

2013

CERTIFICATE

To the Clerk of REPUBLIC COUNTY, State of Kansas

We, the undersigned, officers of

MT. PLEASANT CEMETERY #26

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	6	4,869	1,600	1,590
Debt Service	10-113				
Totals	XXXXXXXXXX		4,869	1,600	1,590
Budget Summary	0		Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					1,006,425
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address: _____

Janet Nelson
Steven H. Brown
Don L. Taylor
Jimmy Hawes
Larry E. Brown
Ronald Allen

Attest: Sept 24, 2012



Vickie J. Hall
County Clerk

Cheryl Loring, Deputy

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>1,600</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,600</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	0
5b. Personal Property 2011	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1,2012	<u>1,005,159</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	1,005,159
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>1,600</u>
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>1,600</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

MT. PLEASANT CEMETERY #26
REPUBLIC COUNTY

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	1,600	141	1	51	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,600	141	1	51	0

County Treas MVT Estimate 141

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 51

County Treas Slider Estimate 0

MVT Factor 0.08813

RVT Factor 0.00063

16/20M Factor 0.03188

Slider Factor 0.00000

MT. PLEASANT CEMETERY #26
 REPUBLIC COUNTY
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	5,916	6,295	3,076
Receipts:			
Ad Valorem Tax	1,599	1,600	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	157	153	141
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	42	38	51
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	53		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,852	1,792	193
Resources Available:	7,768	8,087	3,269
Expenditures:			
Labor-Mowing	1,000	1,500	1,500
Publication	23	50	100
Supplies		500	500
Operations	450	300	500
Capital Outlay		2,661	2,269
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,473	5,011	4,869
Unencumbered Cash Balance Dec 31	6,295	3,076	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	4,512	5,011	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,869
Tax Required			1,600
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			1,600

NOTICE OF BUDGET HEARING

The governing body of
MT. PLEASANT CEMETERY #26
REPUBLIC COUNTY

2013

will meet on September 6, 2012 at 7:30 p.m. at Senior Citizens Center, Courtland, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	1,473	2.033	5,011	1.826	4,869	1,600	1.592
Debt Service							
Totals	1,473	2.033	5,011	1.826	4,869	1,600	1.592
Less: Transfers	0		0		0		
Net Expenditures	1,473		5,011		4,869		
Total Tax Levied	1,600		1,600		xxxxxxxxxxxxxxxx		
Assessed Valuation	787,147		876,328		1,005,159		

*Tax rates are expressed in mills.

Jenny Flavin
Treas.

Courtland Journal
Publish August 23rd

Send Bill to:

Jenny Flavin
135 Nickel RD
Courtland, Ks.
66939

First published in *The Courtland Journal* August 23, 2012 1th

Notice of Budget Hearing

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Mt. Pleasant Cemetery #26

Republic County

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Jenny Flavin
Treas.

Mt. Pleasant Cemetery #26