

**CERTIFICATE**

2013

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

**MULVANE-LITTLETON CEMETERY JT**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2013; and

(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	4	116,802	100,384	
Equipment		5			
<b>Totals</b>		XXXXXXXXXXXX	116,802	100,384	
Budget Summary		6	Is a Resolution required?	No	
Neighborhood Revitalization Rebate Resolution		7			

Assisted by:

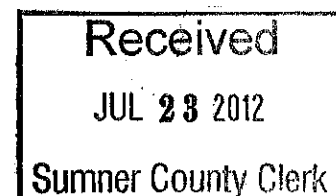
Address:

Final Assessed Valuation:	County Clerk's Use Only
SUMNER COUNTY	
SEDGWICK COUNTY	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2012 Valuation

Attest: \_\_\_\_\_, 2012

County Clerk

Governing Body



MULVANE-LITTLETON CEMETERY JT  
SUMNER COUNTY

State of Kansas  
Special District  
2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 67,026
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 67,026

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 242,953	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 850,406	
5b. Personal Property 2011	- 897,918	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	22,801,919	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	23,044,872	
8. Total Estimated Valuation July, 1, 2012	68,804,716	
9. Total Valuation less Valuation Adjustment (8 minus 7)	45,759,844	
10. Factor for Increase (7 divided by 9)	0.50360	
11. Amount of Increase (10 times 3)	+ \$ 33,755	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 100,781	
13. Debt Service Levy in this 2013 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	100,781	

If the 2013 budget includes tax levies exceeding the total on line 14, you must  
adopt a resolution to exceed this limit and attach a copy to this budget.

MULVANE-LITTLETON CEMETERY JT  
 SUMNER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	67,026	11,056	219	106	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	67,026	11,056	219	106	0

County Treas MVT Estimate

11,056

County Treas RVT Estimate

219

County Treas 16/20 M Vehicle Tax Estimate

106

County Treas Slider Estimate

0

MVT Factor 0.16494

RVT Factor 0.00327

16/20M Factor 0.00158

Slider Factor 0.00000

State of Kansas  
Special District  
2013

**Adopted Budget**

Page No. 4

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Equipment	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	197,423	206,377	206,377
Receipts:			
Transfer from General Fund	8,000		
Interest on Idle Funds	954		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>8,954</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>206,377</b>	<b>206,377</b>	<b>206,377</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	206,377	206,377	206,377
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget 0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2013

The governing body of  
**MULVANE-LITTLETON CEMETERY JT**  
**SUMNER COUNTY**

will meet on August 14, 2012 at at County Commission, Sumner County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at County Commission, Sumner County Courthouse and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	84,971	1.198	93,546	1.459	116,802	100,384	1.459
Equipment							
Totals	84,971	1.198	93,546	1.459	116,802	100,384	1.459
Less: Transfers	0		0		0		
Net Expenditures	84,971		93,546		116,802		
Total Tax Levied	53,742		67,026		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	44,878,545		45,939,685		68,804,716		

### Outstanding Indebtedness,

	2011	2012	2013
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Clerk

Page No. 6

MULVANE-LITTLETON CEMETERY JT

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	100,384	1.459	475
Debt Service			
TOTAL	100,384	1.459	475

2012 July 1 Valuation: 68,804,716

Valuation Factor: 68,804.716

Neighborhood Revitalization Subj to Rebate: 325,792

Neighborhood Revitalization factor: 325.792

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.