## CERTIFICATE

2013

To the Clerk of SUMNER COUNTY, State of Kansas We, the undersigned, officers of MULVANE-LITTLETON CEMETERY JT

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine L	imit for 2013	2		<u> </u>	
Allocation of MVT, RVT &		3	1		
Schedule of Transfers		None	1		
Statement of Indebt. & Lease	/Purchase	None	1		
Fund	K.S.A.	21027	1		
General	17-1330	4	116,802	100,384	
	1, 1000		110,002	100,364	<del></del>
Equipment	.1	5			
Totals		XXXXXXXXXXX	116,802	100,384	
Budget Summary		6	Is a Resolution required?	No	
Neighborhood Revitalization	Rebate	7			
Resolution					
		Final Assessed	Valuation:	County Clerk's	Use Only
Assisted by:		SUMNER COU	JNTY		
	_	SEDGWICK C	OUNTY		
		0			
Address:		0			<del> </del>
		0			
	_	Total Assessed	Valuation	0	
	_			November 1, 2012	2 Valuation
	<del>-</del>		'		
Attest:,	2012				
County Clerk	<del></del>		Governing	Body	

Received JUL 23 2012 **Sumner County Clerk** 

# MULVANE-LITTLETON CEMETERY JT SUMNER COUNTY

## **Computation to Determine Limit for 2013**

1. 2.	Total Tax Levy Amount in 2012 Budget Debt Service Levy in 2012 Budget	+	· \$ _	Amount of Levy 67,026
3.	Tax Levy Excluding Debt Service	_	\$ _	67,026
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012: +	242,953		
5.	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 850,406 5b. Personal Property 2011 - 897,918 5c. Increase in Personal Property (5a minus 5b) +	$\frac{0}{\text{(Use Only if} > 0)}$		
6.	Valuation of Property that has Changed in Use during 2012:	22,801,919		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	23,044,872		
8.	Total Estimated Valuation July, 1,201268,804,716			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	45,759,844		
10.	Factor for Increase (7 divided by 9)	0.50360		
11.	Amount of Increase (10 times 3)	. 4	- \$ _	33,755
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ _	100,781
13.	Debt Service Levy in this 2013 Budget		-	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		=	100,781

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

State Kansas Specia istrict

> MULVANE-LITTLETON CEMETERY JT SUMNER COUNTY

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# ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

Budgested Funds         MVT         RVT         16/20M Veh         Slider           General         67,026         11,056         219         106         0           Debt Scrvice         0         0         0         0         0         0           Total         67,026         11,056         219         106         0         0           County Treas MVT Estimate         11,056         219         0         0         0         0           County Treas I6/20 M Vehicle Tax Estimate         219         219         219         219         219         219         0         <	2012	Tax Levy Amount in		Allocation for Year 2013	Year 2013	
67,026   11,056   219	Budgeted Funds	2011 Budget	MVT	RVT	16/20M Veh	Slider
0   0   0   0   0   0   0   0   0   0	rai	67,026	11,056	219	106	0
y Treas MVT Estimate  by Treas RVT Estimate  cy Treas RVT Estimate  by Treas Slider Estimate  The MVT Factor 0.16494  MVT Factor 0.16494  Slider Factor 0.00058  Slider Factor 0.00058	Service	0	0	0	0	0
by Treas MVT Estimate  Ty Treas RVT Estimate  Ty Treas RVT Estimate  Ty Treas 16/20 M Vehicle Tax Estimate  Ty Treas Slider Estimate  Ty Treas Slide		0	0	0	0	0
by Treas MVT Estimate     11,056       ry Treas RVT Estimate     219       ry Treas RVT Estimate     219       ry Treas I 6/20 M Vehicle Tax Estimate     0       ry Treas Slider Estimate     0       RVT Factor     0.00327       RVT Factor     0.000158       Slider Factor     0.0005		0	0	0	0	0
11,056  219  106  0.16494  RVT Factor  16/20M Factor  Slider Factor		67,026	11,056	219	106	0
E Tax Estimate 106  0.16494  RVT Factor 0.00327  16/20M Factor 0.00158  Slider Factor	tty Treas MVT Estim	late		11,056		
### Tax Estimate	ıty Treas RVT Estim	ate	ł	219		
0.16494  RVT Factor 0.00327  16/20M Factor 0.00158  Slider Factor	ıty Treas 16/20 M Ve	ehicle Tax Estimate	ļ	106		
0.16494  RVT Factor 0.00327  16/20M Factor 0.00158  Slider Factor	ıty Treas Slider Estin	nate	- <b> </b>	0		
0.00327 16/20M Factor 0.00158 Slider Factor	MVT Factor		-			
0.00158 Slider Factor		RVT Factor_	0.00327			
			16/20M Factor	0.00158		
				Slider Factor	0.00000	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance Jan 1	15,424	5,008	5,038
Receipts:			
Ad Valorem Tax	15,834	67,026	XXXXXXXXXXXXXXXXX
Delinquent Tax	380		
Motor Vehicle Tax	2,930	18,900	11,050
Recreational Vehicle Tax	69	390	21
16/20M Vehicle Tax	55	160	100
LAVTR			
Slider	<u>-</u>		ï
Sale of Lots	11,900	7,100	
Permits to Set Stones	900		
Sedgwick Co.	42,140		
Insurance payment	330		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	17		
Miscellaneous	- 1		
Does misc, exceed 10% of Total Receipts			
Total Receipts	74,555	93,576	11,380
Resources Available:	89,979	98,584	
Expenditures:	02,777		10,410
Personal Services	39,520	33,297	33,297
Commodities	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	5,300	
Contractual	34,965	24,184	
Capital Outlay	2,036	9,121	
Capital Improvement	450	20,650	
Transfer to Equipment Fund	8,000	20,030	21,102
The state of the s	0,000		
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		<del> </del>	
Naighborhood Pavitalization Dahata		004	
Neighborhood Revitalization Rebate		994	475
Miscellaneous			
Does misc, exceed 10% Total Expenditures	0.10=1		
Total Expenditures	84,971	93,546	116,802
Unencumbered Cash Balance Dec 31	5,008		XXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	93,546	93,546	XXXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expendita	ire/Non-Appr Balance	116,802
		Tax Required	100,384
1	Delinquent Comp Rate:	0.000	(
	Amount of 2	2012 Ad Valorem Tax	100,384

FUND PAGE FOR FUNDS WITH NO TAX LEVY Adopted Budget Prior Year Actual 2011 Current Year Proposed Budget Estimate 2012 206,377 Year 2013 206,377 Equipment Unencumbered Cash Balance Jan 1 197,423 Receipts: Transfer from General Fund 8,000 954 Interest on Idle Funds Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts 8,954 Resources Available: 206,377 206,377 206,377 Expenditures: Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures
Unencumbered Cash Balance Dec 31
2011/2012 Budget Authority Amount: 0 206,377 0 206,377 206,377

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			1
Does misc, exceed 10% of Total Receipts			
Total Receipts	(	0	(
Resources Available:	(	0 0	(
Expenditures:			
Miscellaneous			
Does misc, exceed 10% Total Expenditures			
Total Expenditures		0	(
Unencumbered Cash Balance Dec 31		0 0	(
2011/2012 Budget Authority Amount:	0	, 0	

## 2013

# The governing body of MULVANE-LITTLETON CEMETERY JT SUMNER COUNTY

will meet on August 14, 2012 at at County Commission, Sumer County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at County Commission, Sumer County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Estin	nate for 2012	Proposed I	Budget Year for 2	2013
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	_Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
General	84,971	1,198	93,546	1,459	116,802	100,384	1.459
Equipment							
Totals	84,971	1.198	93,546	1.459	116,802	100,384	1,459
Less: Transfers	0		0		0		
Net Expenditures	84,971		93,546		116,802		
Total Tax Levied	53,742		67,026		XXXXXXXXXXXXXXX	x	
Assessed Valuation:	44,878,545		45,939,685		68,804,716		
Outstanding Indebtedn							
Jan 1,	2011		2012		<u>2013</u>	_	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0	1	
Other	0		00		0	j	
Lease Pur. Princ.	. 0		0		0		
Total	0		0		0		
*Tax rates are express	sed in mills.						
Cler	k		Page No.	6			

## 2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	100,384	1.459	475
Debt Service			
TOTAL	100,384	1.459	475

2012 July 1 Valuation: \_\_\_68,804,716

Valuation Factor: 68,804.716

Neighborhood Revitalization Subj to Rebate: 325,792

Neighborhood Revitalization factor: 325.792

<sup>\*\*</sup>This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.