

CERTIFICATE

2013

To the Clerk of REPUBLIC COUNTY, State of Kansas

We, the undersigned, officers of

MUNDEN-NARKA FIRE #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3622	6	22,251	15,490	2,602
Debt Service	10-113				
Totals	XXXXXXXXXX		22,251	15,490	2,602
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					5,954,779
					Nov. 1, 2013 Total Assessed Valuation

15,494

Assisted by:

Address: _____

Gary Handek Pres.
State Clerk
James Handek
Gary Handek

Attest: Oct 4, 2012
Vickie J. Hall
County Clerk
Cheryl Loring
Deputy

James Handek Sec. Treas.
Governing Body



Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>15,490</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>15,490</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	0
5b. Personal Property 2011	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1, 2012	<u>5,952,703</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,952,703</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>	
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>15,490</u>
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>15,490</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

MUNDEN-NARKA FIRE #3
REPUBLIC COUNTY

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	15,490	1,161	30	539	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	15,490	1,161	30	539	0

County Treas MVT Estimate 1,161

County Treas RVT Estimate 30

County Treas 16/20 M Vehicle Tax Estimate 539

County Treas Slider Estimate 0

MVT Factor 0.07495

RVT Factor 0.00194

16/20M Factor 0.03480

Slider Factor 0.00000

MUNDEN-NARKA FIRE #3
 REPUBLIC COUNTY
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	14,808	5,031	5,031
Receipts:			
Ad Valorem Tax	14,987	15,490	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	28		
Motor Vehicle Tax	1,374	1,144	1,161
Recreational Vehicle Tax	36	30	30
16/20M Vehicle Tax	510	409	539
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	15		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	16,950	17,073	1,730
Resources Available:	31,758	22,104	6,761
Expenditures:			
Salaries	851	1,500	1,500
Equipment			
Publication	72	100	100
Utilities	2,762	3,500	3,500
Repairs-Supplies	4,308	4,000	4,000
Gas	753	1,000	1,000
Insurance	5,451	6,500	6,000
New Equipment	12,530	473	6,151
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	26,727	17,073	22,251
Unencumbered Cash Balance Dec 31	5,031	5,031	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	23,865	17,073	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		22,251
	Tax Required		15,490
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			15,490

NOTICE OF BUDGET HEARING

20

The governing body of
MUNDEN-NARKA FIRE #3
REPUBLIC COUNTY

will meet on September 10, 2012 at 7:30 p.m. at Munden Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	26,727	2.827	17,073	2.826	22,251	15,490	2.602
Debt Service							
Totals	26,727	2.827	17,073	2.826	22,251	15,490	2.602
Less: Transfers	0		0		0		
Net Expenditures	26,727		17,073		22,251		
Total Tax Levied	14,888		15,490		XXXXXXXXXXXXXXXX		
Assessed Valuation	5,267,830		5,481,328		5,952,703		

*Tax rates are expressed in mills.

James Rundus
Treas

Telescope
Publish
Aug. 30th

Send Bill to:

James Rundus
1690 220 RD
Munden, Ks.
66959

First published in The Belleville Telescope, Thursday, August 30, 2012 1t

NOTICE OF BUDGET HEARING

The governing body of **Munden-Narka Fire #3**, Republic County will meet on **September 10, 2012 at 7:30 p.m.** at **Munden Fire House** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Prior Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amt. of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	26,727	2.827	17,073	2.826	22,251	15,490	2.602
Debt Service							
Totals	26,727	2.827	17,073	2.826	22,251	15,490	2.602
Less: Transfers	0		0		0		
Net Expenditures	26,727		17,073		22,251		
Total Tax Levied	14,888		15,490		xxxxxxx		
Assessed Valuation	5,267,830		5,481,328		5,952,703		

*Tax rates are expressed in mills.

James Rundus
Treasurer

49/B

Munden-Narka Fire