

CERTIFICATE

2013

To the Clerk of REPUBLIC COUNTY, State of Kansas

We, the undersigned, officers of

NATIONAL CEMETERY #5

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	6	15,470	3,000	3,599
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxxx		15,470	3,000	3,599
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					<b>833,763</b>
					Nov. 1, 2013 Total Assessed Valuation

3000

Assisted by:

\_\_\_\_\_  
\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*Roger W. Noval*  
*Chester B. Chapp*  
*RJ Marsich*

Attest: *March 20*, 2012

*Vickie J. Hall*  
County Clerk  
*Cheryl Loring*  
Deputy

Governing Body



Computation to Determine Limit for 2013

		Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget	+ \$ <u>3,000</u>
2.	Debt Service Levy in 2012 Budget	- \$ <u>0</u>
3.	<b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>3,000</u></b>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4.	<b>New Improvements for 2012:</b>	+ <u>0</u>
5.	<b>Increase in Personal Property for 2012:</b>	
5a.	Personal Property 2012	+ <u>0</u>
5b.	Personal Property 2011	- <u>0</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	<b>Valuation of Property that has Changed in Use during 2012:</b>	<u>0</u>
7.	<b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>0</u>
8.	Total Estimated Valuation July, 1,2012	<u>0</u>
9.	<b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>0</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00000</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>0</u>
12.	<b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u>3,000</u></b>
13.	<b>Debt Service Levy in this 2013 Budget</b>	<u>0</u>
14.	<b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u>3,000</u></b>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NATIONAL CEMETERY #5  
REPUBLIC COUNTY

2013

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER**

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	3,000	237	4	154	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>3,000</b>	<b>237</b>	<b>4</b>	<b>154</b>	<b>0</b>

County Treas MVT Estimate 237

County Treas RVT Estimate 4

County Treas 16/20 M Vehicle Tax Estimate 154

County Treas Slider Estimate 0

MVT Factor 0.07900

RVT Factor 0.00133

16/20M Factor 0.05133

Slider Factor 0.00000

NATIONAL CEMETERY #5  
 REPUBLIC COUNTY  
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas  
 Special District  
 2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	28,563	30,115	12,075
Receipts:			
Ad Valorem Tax	3,016	3,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	239	188	237
Recreational Vehicle Tax	4	1	4
16/20M Vehicle Tax	174	88	154
LAVTR			0
Slider			0
In Lieu of Taxes			
Lot Sales	100		
Interest on Idle Funds	393		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,927</b>	<b>3,277</b>	<b>395</b>
<b>Resources Available:</b>	<b>32,490</b>	<b>33,392</b>	<b>12,470</b>
Expenditures:			
Labor-Mowing	1,800	3,000	3,000
Operations	510	1,000	1,000
Publications	65	100	100
Supplies		1,000	2,000
Equipment-Repairs		3,000	4,000
Fence Improvement		13,217	5,370
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>2,375</b>	<b>21,317</b>	<b>15,470</b>
Unencumbered Cash Balance Dec 31	30,115	12,075	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	13,925	21,317	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,470
		Tax Required	3,000
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			3,000

NOTICE OF BUDGET HEARING

The governing body of  
**NATIONAL CEMETERY #5**  
 REPUBLIC COUNTY

will meet on March 19, 2012 at 7:00 p.m. at Chester Chopp residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	2,375	4.016	21,317	3.903	15,470	3,000	#DIV/0!
Debt Service							
Totals	2,375	4.016	21,317	3.903	15,470	3,000	#DIV/0!
Less: Transfers	0		0		0		
Net Expenditures	2,375		21,317		15,470		
Total Tax Levied	3,000		3,000		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	747,121		768,797		0		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Roger Nevak*  
 Treas

*Belleuille Telescope*  
 Publish March 1<sup>st</sup>

Send Bill to:  
 Roger Nevak  
 2242 Meridian RD  
 Narka, Ks. 66960

First published in The Belleville Telescope, Thursday, March 1, 2012) 1t

### NOTICE OF BUDGET HEARING

The governing body of **National Cemetery #5**, Republic County will meet on **March 19, 2012 at 7:00 p.m.** at **Chester Chopp residence** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Prior Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amt. of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	2,375	4.016	21,317	3.903	15,470	3,000	
Debt Service							
Totals	2,375	4.016	21,317	3.903	15,470	3,000	
Less: Transfers	0		0		0		
Net Expenditures	2,375		21,317		15,470		
Total Tax Levied	3,000		3,000		XXXXXXXXXX		
Assessed Valuation	747,121		768,797		0		

\*Tax rates are expressed in mills.

Roger Novak,  
Treasurer

2-23

*National Cemetery*