CONSOLIDATED METHOD FUND PAGE

County Name	Stafford County
Special District Name	Neeland Cemetery District #5

Adopted Budget for	Prior Year	Current Year	Proposed Budge
GENERAL FUND	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance, Jan. 1	51,137	56,293	38,568
Ad Valorem Tax	6,417	6,597	XXXXXXXXXXXXXX
Delinguent Tax	18	0	(
Motor Vehicle Tax	316	289	258
Recreational Vehicle Tax	1	0	
16/20M Vehicle Tax	205	204	208
LAVTR	0	0	
In Lieu of Taxes	0	0	(
Interest on Idle Funds	27	0	(
Total Receipts	6,984	7,090	46
Resources Available:	58,121	63,383	39,034
Expenditures:			
Operations	405	1,500	1,500
Mowing	1,423	3,000	3,500
Accounting	0	315	350
Capital Outlay	0	20,000	40,381
Total Expenditures	1,828	24,815	45,731
Unencumbered Cash Balance, Dec 31	56,293	38,568	****
	Non-App	ropriated Balance	
Total Expenditures and Non-Appropriated Balance			45,73
Tax Required			6,690
Delinquency	y Computation % Rate	-	(
Amount of 2012 Ad Valorem Tax			6,696

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2013		
Budgeted Fund Amount Levy		MVT	RVT	16/20M Veh
Names	for 2012	Alloc	Alloc	Alloc
General	6,597	258	1	208
Total	6,597	258	1	208

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate 258 1 208

0.03911

RVT Factor 0.00015 16/20M Factor 0.03153

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MVT Factor

	Stafford County		2013				
	Neeland Cemetery District #5						
	Computation to Determine Limit for 2013 Amount of Levy						
1.	Tax Levy Amount in 2012 Budget	+ \$					
2.	Debt Service Levy in 2012 Budget	- \$	0				
3.	Tax Levy Excluding Debt Service	\$ _	6,597				
	2012 Valuation Information for Valuation Adjustments:						
4.	New Improvements for 2012: + 34,102						
5.	Increase in Personal Property for 2012:						
	5a. Personal Property 2012 + 71,910						
	5b. Personal Property 2011 - 90,139						
	5c. Increase in Personal Property (5a minus 5b) + 0						
	(Use Only if > 0)						
6.	Valuation of Property that has Changed in Use during 2012 35,062						
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 69,164						
8.	Total Estimated Valuation July 1,20124,658,372						
9.	Total Valuation less Valuation Adjustment (8 minus 7)4,589,208						
10.	Factor for Increase (7 divided by 9) 0.01507						
11.	Amount of Increase (10 times 3)	+ \$ _	99				
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _	6,696				
13.	Debt Service Levy in this 2013 Budget	_	0				
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	6,696				

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS: Conrad L. Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

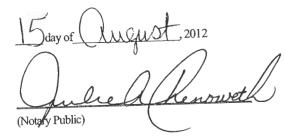
The attached was published on the following dates in a regular issue of said newspaper:

1st Publication	AJ5, 2012
2nd Publication	, 2012
3rd Publication	, 2012

2012 4th Publication

(Publications Manager)

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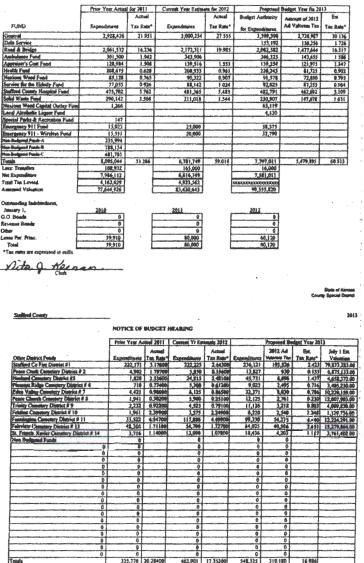


(First Published in The St. John News August 15, 2012)1t

NOTICE OF BUDGET HEARING

State of Kans

of County, KS afford County C Bord County Court He expressed use of all Ban I County Clerk's Office Jon. GARY Taxr



"Tax rates are expressed in mills

Dite q. Heenan

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