

CONSOLIDATED METHOD FUND PAGE

2013

County Name Stafford County
Special District Name Neeland Cemetery District #5

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	51,137	56,293	38,568
Ad Valorem Tax	6,417	6,597	xxxxxxxxxxxxx
Delinquent Tax	18	0	0
Motor Vehicle Tax	316	289	258
Recreational Vehicle Tax	1	0	1
16/20M Vehicle Tax	205	204	208
LAVTR	0	0	
In Lieu of Taxes	0	0	0
Interest on Idle Funds	27	0	0
Total Receipts	6,984	7,090	467
Resources Available:	58,121	63,383	39,035
Expenditures:			
Operations	405	1,500	1,500
Mowing	1,423	3,000	3,500
Accounting	0	315	350
Capital Outlay	0	20,000	40,381
Total Expenditures	1,828	24,815	45,731
Unencumbered Cash Balance, Dec 31	56,293	38,568	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			45,731
Tax Required			
			6,696
Delinquency Computation % Rate			
			0
Amount of 2012 Ad Valorem Tax			
			6,696

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	6,597	258	1	208
Total	6,597	258	1	208

County Treas MVT Estimate	258		
County Treas RVT Estimate		1	
County Treas 16/20M Estimate			208
MVT Factor <u>0.03911</u>			
RVT Factor <u>0.00015</u>			
16/20M Factor <u>0.03153</u>			

Stafford County
Neeland Cemetery District #5

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Tax Levy Amount in 2012 Budget	+ \$	<u>6,597</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>6,597</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	<u>34,102</u>
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	<u>71,910</u>
5b. Personal Property 2011	- _____	<u>90,139</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012	_____	<u>35,062</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	<u>69,164</u>
8. Total Estimated Valuation July 1, 2012	_____	<u>4,658,372</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	<u>4,589,208</u>
10. Factor for Increase (7 divided by 9)	_____	<u>0.01507</u>
11. Amount of Increase (10 times 3)	+ \$ _____	<u>99</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	<u>6,696</u>
13. Debt Service Levy in this 2013 Budget	_____	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>6,696</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

AFFIDAVIT OF PUBLICATION

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication August 2012

2nd Publication _____, 2012


3rd Publication _____, 2012

4th Publication _____, 2012

SUBSCRIBED and sworn to before me this

15 day of August, 2012

Julie A. Penoweth
(Notary Public)

 JULIE A. CHENOWETH
Notary Public - State of Kansas
My Appt. Expires 3-21-2014

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NOTICE OF BUDGET HEARING

The governing body of
Stafford County, KS
will meet on August 27, 2012 at 10:30am at Stafford County Court House for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Stafford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est Tax Rate
General	2,928,426	21.951	3,000,234	27.555	3,399,596	3,728,987	30.126
Debt Service					153,192	136,256	1.72
Road & Bridge	2,861,312	16.236	2,173,311	19.985	2,042,382	1,677,646	16.81
Amalgamated Fund	381,580	1.943	343,906		766,325	143,655	1.58
Agriculture's Cost Fund	128,594	1.598	129,514	1.551	139,124	121,971	1.54
Health Fund	308,475	0.628	268,935	0.961	228,245	81,725	0.90
Hickman Wood Fund	43,138	0.363	90,322	0.967	91,578	72,830	6.99
Services for the Elderly Fund	77,055	0.926	88,142	1.024	92,625	87,153	0.94
Stafford County Hospital Fund	475,762	5.762	481,365	5.485	482,791	462,892	5.06
Solid Waste Fund	290,142	1.568	311,018	1.544	230,907	147,678	1.63
Newcom Wood Capital Outlay Fund	1,266				63,119		
Land Allocated - Lageran Fund					6,135		
Societal Parks & Recreation Fund	147						
Emergency 911 Fund	15,802		25,000		58,375		
Emergency 911 - Wireless Fund	15,531		20,000		32,790		
Non-Budgeted Funds-A	335,904						
Non-Budgeted Funds-B	728,134						
Non-Budgeted Funds-C	481,785						
Totals	16,995,644	31.286	6,181,749	59.614	7,597,811	5,479,895	60.513
Net Transfers	188,032		165,600		165,600		
Less Expenditures	7,986,117		6,616,249		7,981,011		
Total Tax Levied	4,162,629		4,935,261				
Assessed Valuation	77,644,926		82,430,443				
					90,555,820		

Outstanding Individuals

2010	2011	2012
0	0	
0	0	
0	0	
39,910	80,000	60,120
39,910	80,000	60,120

*Tax rates are expressed in mills.

Nita J. Keenan.
Clerk

Stafford County**NOTICE OF BUDGET HEARING**[illegible]

*Tax rates are expressed in mils.

Nita J. Keenan
Clerk