

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Neola Cemetery District No. 4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

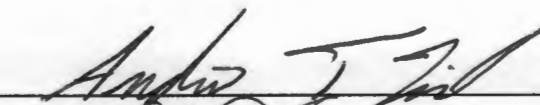

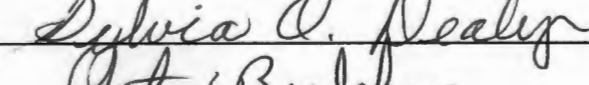
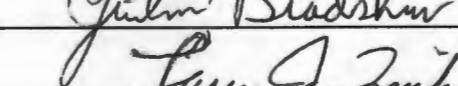
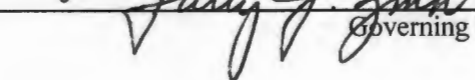
Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-1209	6	41,826	3,006	3.776
Totals		XXXXXXXXXX	41,826	3,006	3.776
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution					
					795,983
					Nov. 1, 2013 Total Assessed Valuation

Assisted by:
Swindoll, Janzen, Hawk & Loyd, LLC

Address:
129 W. 2nd
Hutchinson, KS 67501

Attest: _____, 2012

County Clerk






 Governing Body

Computation to Determine Limit for 2013

State of Kansas
Special District
2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 3,000
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 3,000

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 0
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 315
5b. Personal Property 2011	- 35,540
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	1,531
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	1,531
8. Total Estimated Valuation July, 1, 2012	765,818
9. Total Valuation less Valuation Adjustment (8 minus 7)	764,287
10. Factor for Increase (7 divided by 9)	0.00200
11. Amount of Increase (10 times 3)	+ \$ 6
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 3,006
13. Debt Service Levy in this 2013 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	3,006

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	3,000	147	2	31	0
0	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,000	147	2	31	0

County Treas MVT Estimate 147

County Treas RVT Estimate 2

County Treas 16/20 M Vehicle Tax Estimate 31

County Treas Slider Estimate 0

MVT Factor 0.04900

RVT Factor 0.00067

16/20M Factor 0.01033

Slider Factor 0.00000

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

Page No. 1

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

[illegible]

Page No. 1

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	40,021	40,288	38,715
Receipts:			
Taxes	3,226	2,925	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		169	147
Recreational Vehicle Tax		8	2
16/20M Vehicle Tax		25	31
LAVTR			0
Slider			0
In Lieu of Taxes			
Lot Sales			
Donations	455		
Interest on Idle Funds	207		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,888	3,127	180
Resources Available:	43,909	43,415	38,895
Expenditures:			
Operations	317	100	500
Mowing	1,400	2,000	2,000
Stone Maintenance		200	200
Bank Charges			
Insurance	375	400	400
Other	134	500	500
Cemetery Improvements	1,395	1,500	38,226
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,621	4,700	41,826
Unencumbered Cash Balance Dec 31	40,288	38,715	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	41,357	43,285	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			41,826
Tax Required			2,931
Delinquent Comp Rate: 2.5%			75
Amount of 2012 Ad Valorem Tax			3,006

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Neola Cemetery District No. 4
Stafford County

will meet on September 17, 2012 at 7:00 PM at the Lila Truitt residence, 300 N. Charles, Turon, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at the Lila Truitt residence, 300 N. Charles, Turon, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	3,621	4.381	4,700	4.170	41,826	3,006	3.925
Totals	3,621	4.381	4,700	4.170	41,826	3,006	3.925
Less: Transfers	0		0		0		
Net Expenditures	3,621		4,700		41,826		
Total Tax Levied	3,000		3,000		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	682,244		719,410		765,818		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Still trying
to get Affd.
of publication—

When I do, I will
scan & send.

Nita Keenan