

2013

CERTIFICATE

To the Clerk of REPUBLIC COUNTY, State of Kansas

We, the undersigned, officers of

NEW TABOR CEMETERY #11

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	6	6,011	4,000	2.971
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxxx		6,011	4,000	2.971
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					1,346,628
Resolution					Nov. 1, 2013 Total Assessed Valuation

4000

Assisted by:

Address:

*Eltha Blecha*  
*James R. L...*  
*Robert Popelka*  
*Jeff Sili...*

Attest: *April 16*, 2012

*Vickie Hall*  
County Clerk  
*Cheryl Loring*



Governing Body

NEW TABOR CEMETERY #11  
REPUBLIC COUNTY

State of Kansas  
Special District  
2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 4,000
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 4,000

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+	0
5b. Personal Property 2011	-	0
5c. Increase in Personal Property (5a minus 5b)	+	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		0
8. Total Estimated Valuation July, 1, 2012		0
9. Total Valuation less Valuation Adjustment (8 minus 7)		0
10. Factor for Increase (7 divided by 9)		0.00000
11. Amount of Increase (10 times 3)	+	\$ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	4,000
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		4,000

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NEW TABOR CEMETERY #11  
REPUBLIC COUNTY

2013

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER**

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	4,000	254	6	149	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	4,000	254	6	149	0

County Treas MVT Estimate 254

County Treas RVT Estimate 6

County Treas 16/20 M Vehicle Tax Estimate 149

County Treas Slider Estimate 0

MVT Factor 0.06350

RVT Factor 0.00150

16/20M Factor 0.03725

Slider Factor 0.00000

NEW TABOR CEMETERY #11  
 REPUBLIC COUNTY  
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas  
 Special District  
 2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	3,814	3,364	1,602
Receipts:			
Ad Valorem Tax	4,111	4,000	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	24		
Motor Vehicle Tax	268	263	254
Recreational Vehicle Tax	6	5	6
16/20M Vehicle Tax	114	77	149
LAVTR			0
Slider			0
In Lieu of Taxes			
Lot Sales	120		
Memorial	30		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,673</b>	<b>4,345</b>	<b>409</b>
<b>Resources Available:</b>	<b>8,487</b>	<b>7,709</b>	<b>2,011</b>
Expenditures:			
Labor-Mowing	2,750	4,000	4,000
Supplies	58	200	200
Publication	73	100	100
Operations	2,242	1,807	1,711
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>5,123</b>	<b>6,107</b>	<b>6,011</b>
Unencumbered Cash Balance Dec 31	3,364	1,602	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	6,432	6,107	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,011
Tax Required			4,000
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			4,000

NOTICE OF BUDGET HEARING

The governing body of  
**NEW TABOR CEMETERY #11**  
**REPUBLIC COUNTY**

will meet on March 7, 2012 at 7:00 P.M. at David Blecha residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Republic County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate
General	5,123	3.286	6,107	3.196	6,011	4,000	#DIV/0!
Debt Service							
Totals	5,123	3.286	6,107	3.196	6,011	4,000	#DIV/0!
Less: Transfers	0		0		0		
Net Expenditures	5,123		6,107		6,011		
Total Tax Levied	4,000		4,000		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,217,514		1,251,944		0		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Retha Blecha  
Treas.

Belleville Telescope

Publish Feb. 23

Send Bill to:

Retha Blecha  
2558 Granite RD  
Munden, Mo. 66959

First published in The Belleville Telescope, Thursday, February 23, 2012) 1t

#### NOTICE OF BUDGET HEARING

The governing body of **New Tabor Cemetery #11**, Republic County will meet on **March 7, 2012 at 7:00 p.m.** at **David Blecha residence** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Prior Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amt. of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	5,123	3.286	6,107	3.196	6,011	4,000	
Debt Service							
Totals	5,123	3.286	6,107	3.196	6,011	4,000	
Less: Transfers	0		0		0		
Net Expenditures	5,123		6,107		6,011		
Total Tax Levied	4,000		4,000		xxxxxxx		
Assessed Valuation	1,217,514		1,251,944		0		

\*Tax rates are expressed in mills.

Retha Blecha,

Treasurer

2-23

*New Tabor Cemetery*