

2013

CERTIFICATE

To the Clerk of REPUBLIC COUNTY, State of Kansas

We, the undersigned, officers of

NORWAY CEMETERY #21

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	6,464	2,650	3.112
Debt Service	10-113				
Totals	XXXXXXXXXX		6,464	2,650	3.112
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					851,725
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address: _____

James H. Morris TREAS. REP. CO. 21
Jay R. Carlson

Attest: Aug. 23, 2012



Vickie J. Hall
County Clerk

Cheryl Loring
Deputy

Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 2,650
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 2,650

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+	0.
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+	0
5b. Personal Property 2011	-	0
5c. Increase in Personal Property (5a minus 5b)	+	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		0
8. Total Estimated Valuation July, 1, 2012		840,217
9. Total Valuation less Valuation Adjustment (8 minus 7)		840,217
10. Factor for Increase (7 divided by 9)		0.00000
11. Amount of Increase (10 times 3)	+	\$ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	2,650
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		2,650

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NORWAY CEMETERY #21
REPUBLIC COUNTY

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	2,650	308	5	55	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,650	308	5	55	0

County Treas MVT Estimate 308

County Treas RVT Estimate 5

County Treas 16/20 M Vehicle Tax Estimate 55

County Treas Slider Estimate 0

MVT Factor 0.11623

RVT Factor 0.00189

16/20M Factor 0.02075

Slider Factor 0.00000

NORWAY CEMETERY #21
 REPUBLIC COUNTY
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	4,572	5,519	3,446
Receipts:			
Ad Valorem Tax	2,704	2,650	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	340	326	308
Recreational Vehicle Tax	6	4	5
16/20M Vehicle Tax	38	33	55
LAVTR			0
Slider			0
In Lieu of Taxes			
Grave Opening	10		
Interest on Idle Funds	25		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,124	3,013	368
Resources Available:	7,696	8,532	3,814
Expenditures:			
Labor-Mowing	1,200	2,000	2,000
Operations		1,536	
Publication	72	50	100
Supplies	700	500	1,000
Repairs	205	1,000	1,000
Capital Outlay			2,364
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,177	5,086	6,464
Unencumbered Cash Balance Dec 31	5,519	3,446	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	5,477	5,086	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,464
Tax Required			2,650
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			2,650

NOTICE OF BUDGET HEARING

The governing body of
NORWAY CEMETERY #21
REPUBLIC COUNTY

will meet on August 20, 2012 at 8:00 p.m. at Norway Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	2,177	3.628	5,086	3.469	6,464	2,650	3.154
Debt Service							
Totals	2,177	3.628	5,086	3.469	6,464	2,650	3.154
Less: Transfers	0		0		0		
Net Expenditures	2,177		5,086		6,464		
Total Tax Levied	2,650		2,650		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	730,563		764,048		840,217		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

James H. Norris
Treas

Scandia
Journal
Publish Aug. 9th

Send Bill to:

James H. Norris
104 Quincy RD
Norway, Ks. 66961

First published in The Belleville Telescope, Thursday, August 9, 2012) 1t

NOTICE OF BUDGET HEARING

The governing body of **Norway Cemetery #21**, Republic County will meet on **August 20, 2012 at 8:00 p.m.** at **Norway Community Center** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Prior Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amt. of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	2,177	3.628	5,086	3.469	6,464	2,650	3.154
Debt Service							
Totals	2,177	3.628	5,086	3.469	6,464	2,650	3.154
Less: Transfers	0		0		0		
Net Expenditures	2,177		5,086		6,464		
Total Tax Levied	2,650		2,650		xxxxxxxxxx		
Assessed Valuation	730,563		764,048		840,217		

*Tax rates are expressed in mills.

James H. Norris,
Treasurer

46/B

Norway Cemetery