

2013

CERTIFICATE

To the Clerk of REPUBLIC COUNTY, State of Kansas

We, the undersigned, officers of

NORWAY FIRE #11

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	2			
Allocation MVT, RVT, 16/20M Veh & Slider	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>			
General	19-3622	20,871	12,958	4.976
Debt Service	10-113			
Totals	xxxxxxxxxx	20,871	12,958	
Budget Summary	0	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate				2,604,400
Resolution				Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Attest: Oct. 30, 2012

Vickie J. Hall
County Clerk
Cheryl Loring
Deputy

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>12,022</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>12,022</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	0
5b. Personal Property 2011	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1, 2012	<u>2,591,531</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,591,531</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>	
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>12,022</u>
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>12,022</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

NORWAY FIRE #11
REPUBLIC COUNTY

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	12,022	1,214	13	238	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	12,022	1,214	13	238	0

County Treas MVT Estimate 1,214

County Treas RVT Estimate 13

County Treas 16/20 M Vehicle Tax Estimate 238

County Treas Slider Estimate 0

MVT Factor 0.10098

RVT Factor 0.00108

16/20M Factor 0.01980

Slider Factor 0.00000

NORWAY FIRE #11
 REPUBLIC COUNTY
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	22,635	18,598	6,448
Receipts:			
Ad Valorem Tax	11,531	12,022	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	26		
Motor Vehicle Tax	1,208	1,189	1,214
Recreational Vehicle Tax	13	8	13
16/20M Vehicle Tax	245	221	238
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	14		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	13,037	13,440	1,465
Resources Available:	35,672	32,038	7,913
Expenditures:			
Salaries			
Repairs	1,093	3,000	3,000
Insurance	1,946	2,500	2,500
Equipment	10,245	1,000	4,000
Utilities	3,698	6,000	4,000
Publication	72	100	100
Supplies-Mowing	20	800	1,000
Capital Outlay		12,190	6,271
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	17,074	25,590	20,871
Unencumbered Cash Balance Dec 31	18,598	6,448	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	23,229	25,590	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			20,871
Tax Required			12,958
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			12,958

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of NORWAY FIRE #11 District with respect to financing the 2013 annual budget for NORWAY FIRE #11 , REPUBLIC COUNTY , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 NORWAY FIRE #11 district budget exceed the amount levied to finance the 2012 NORWAY FIRE #11 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, NORWAY FIRE #11 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the NORWAY FIRE #11 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 NORWAY FIRE #11 budget as defined above.

Adopted this 27th day of Aug., 2012 by the NORWAY FIRE #11 District Board, REPUBLIC COUNTY, Kansas.

NORWAY FIRE #11 District Board

Jay R. Carlson
Chair/President

Jane A. Belling
Member

, Member

Page No.

(Attach a signed copy to the budget)

NOTICE OF BUDGET HEARING

2013

The governing body of

NORWAY FIRE #11

REPUBLIC COUNTY

will meet on August 27, 2012 at 7:00 p.m. at Norway Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	17,074	4.999	25,590	5.000	20,871	12,958	5.000
Debt Service							
Totals	17,074	4.999	25,590	5.000	20,871	12,958	5.000
Less: Transfers	0		0		0		
Net Expenditures	17,074		25,590		20,871		
Total Tax Levied	11,418		12,022		xxxxxxxxxxxxxx		
Assessed Valuation	2,284,191		2,404,255		2,591,531		

*Tax rates are expressed in mills.

Jim Bohling
Treas.

Telescope
Publish August 16th

Send Bill to:

Jim Bohling
1215 Hwy 148
Scandia, Ks.
66966

First published in The Belleville Telescope, Thursday, August 16, 2012 1t

NOTICE OF BUDGET HEARING

The governing body of **Norway Fire #11**, Republic County will meet on **August 27, 2012 at 7:00 p.m.** at **Norway Fire Hall** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Prior Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amt. of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	17,074	4.999	25,590	5.000	20,871	12,958	5.000
Debt Service							
Totals	17,074	4.999	25,590	5.000	20,871	12,958	5.000
Less: Transfers	0		0		0		
Net Expenditures	17,074		25,590		20,871		
Total Tax Levied	11,418		12,022		xxxxxxxxx		
Assessed Valuation	2,284,191		2,404,255		2,591,531		

*Tax rates are expressed in mills.

Jim Bohling,
Treasurer

47/B

Norway Fire #11