

**CERTIFICATE**

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

**OXFORD-VALVERDE CEMETERY**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

| Table of Contents:                            |               | Page No. | 2013 Adopted Budget               |                               |                                       |
|---|---------------|----------|-----------------------------------|-------------------------------|---------------------------------------|
|   |               |          | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | County Clerk's Use Only               |
| Computation to Determine Limit for 2013       |               | 2        |                                   |                               |                                       |
| Allocation MVT, RVT, 16/20M Veh & Slider      |               | 3        |                                   |                               |                                       |
| Schedule of Transfers                         |               | None     |                                   |                               |                                       |
| Statement of Indebt. & Lease/Purchase         |               | None     |                                   |                               |                                       |
| <b>Fund</b>                                   | <b>K.S.A.</b> |          |                                   |                               |                                       |
| General                                       | 17-1330       | 4        | 25,072                            | 8,029                         |                                       |
|   |               |          |                                   |                               |                                       |
|   |               |          |                                   |                               |                                       |
| Equipment                                     |               | 5        |                                   |                               |                                       |
|   |               |          |                                   |                               |                                       |
|   |               |          |                                   |                               |                                       |
| <b>Totals</b>                                 |               | xxxxxxx  | 25,072                            | 8,029                         |                                       |
| Budget Summary                                |               | 6        | Is a Resolution required?         | No                            | County Clerk's Use Only               |
| Neighborhood Revitalization Rebate Resolution |               | 7        |                                   |                               |                                       |
|   |               |          |                                   |                               | Nov. 1, 2013 Total Assessed Valuation |

Assisted by:

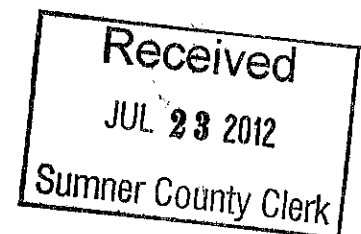
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Attest: \_\_\_\_\_, 2012

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body



OXFORD-VALVERDE CEMETERY  
SUMNER COUNTY

State of Kansas  
Special District  
2013

Computation to Determine Limit for 2013

|   | Amount of Levy |
|---|----------------|
| 1. Total Tax Levy Amount in 2012 Budget | + \$ 14,033    |
| 2. Debt Service Levy in 2012 Budget     | - \$ 0         |
| 3. Tax Levy Excluding Debt Service      | \$ 14,033      |

2012 Valuation Information for Valuation Adjustments:

|  |    |                   |  |
|--|----|-------------------|--|
| 4. New Improvements for 2012:  | +  | 20,298            |  |
| 5. Increase in Personal Property for 2012:                                   |    |                   |  |
| 5a. Personal Property 2012   | +  | 504,808           |  |
| 5b. Personal Property 2011   | -  | 493,350           |  |
| 5c. Increase in Personal Property (5a minus 5b)                              | +  | 11,458            |  |
|  |    | (Use Only if > 0) |  |
| 6. Valuation of Property that has Changed in Use during 2012:                |    | 91,983            |  |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6)                              |    | 123,739           |  |
| 8. Total Estimated Valuation July, 1, 2012                                   |    | 10,654,370        |  |
| 9. Total Valuation less Valuation Adjustment (8 minus 7)                     |    | 10,530,631        |  |
| 10. Factor for Increase (7 divided by 9)                                     |    | 0.01175           |  |
| 11. Amount of Increase (10 times 3)  | +  | \$ 165            |  |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ | 14,198            |  |
| 13. Debt Service Levy in this 2013 Budget                                    |    | 0                 |  |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13)  |    | 14,198            |  |

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

OXFORD-VALVERDE CEMETERY  
SUMNER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

| 2012<br>Budgeted Funds | Tax Levy Amount in<br>2011 Budget | Allocation for Year 2013 |     |            |        |
|------------------------|-----------------------------------|--------------------------|-----|------------|--------|
|                        |                                   | MVT                      | RVT | 16/20M Veh | Slider |
| General                | 14,033                            | 2,004                    | 47  | 166        | 0      |
| Debt Service           | 0                                 | 0                        | 0   | 0          | 0      |
|                        | 0                                 | 0                        | 0   | 0          | 0      |
|                        | 0                                 | 0                        | 0   | 0          | 0      |
| Total                  | 14,033                            | 2,004                    | 47  | 166        | 0      |

County Treas MVT Estimate

2,004

County Treas RVT Estimate

47

County Treas 16/20 M Vehicle Tax Estimate

166

County Treas Slider Estimate

0

MVT Factor 0.14280

RVT Factor 0.00336

16/20M Factor 0.01179

Slider Factor 0.00000

OXFORD-VALVERDE CEMETERY  
SUMNER COUNTY  
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas  
Special District  
2013

| Adopted Budget<br>General                | Prior Year<br>Actual 2011 | Current Year<br>Estimate 2012 | Proposed Budget<br>Year 2013 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1          | 4,941                     | 17,722                        | 14,827                       |
| Receipts:                                |                           |                               |                              |
| Ad Valorem Tax                           | 19,122                    | 14,033                        | XXXXXXXXXXXXXXXXXXXX         |
| Delinquent Tax                           | 287                       |                               |                              |
| Motor Vehicle Tax                        | 2,314                     | 2,994                         | 2,004                        |
| Recreational Vehicle Tax                 | 57                        | 62                            | 47                           |
| 16/20M Vehicle Tax                       | 141                       | 88                            | 166                          |
| LAVTR                                    |                           |                               | 0                            |
| Slider                                   |                           |                               | 0                            |
| In Lieu of Taxes                         |                           |                               |                              |
| Openings & Closings                      |                           |                               |                              |
| Ashes                                    |                           |                               |                              |
| Sale of Lots                             | 7,200                     | 5,000                         |                              |
| Refunds                                  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
| Interest on Idle Funds                   |                           |                               |                              |
| Miscellaneous                            |                           |                               |                              |
| Does misc. exceed 10% of Total Receipts  |                           |                               |                              |
| <b>Total Receipts</b>                    | <b>29,121</b>             | <b>22,177</b>                 | <b>2,217</b>                 |
| <b>Resources Available:</b>              | <b>34,062</b>             | <b>39,899</b>                 | <b>17,043</b>                |
| Expenditures:                            |                           |                               |                              |
| Personal Services                        | 10,987                    | 7,800                         | 8,003                        |
| Commodities                              | 2,169                     | 3,930                         | 3,930                        |
| Contractual                              | 3,184                     | 12,240                        | 12,240                       |
| Capital Outlay                           |                           | 718                           | 718                          |
| Transfer to Equipment Fund               |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
| Neighborhood Revitalization Rebate       |                           | 384                           | 181                          |
| Miscellaneous                            |                           |                               |                              |
| Does misc. exceed 10% Total Expenditures |                           |                               |                              |
| <b>Total Expenditures</b>                | <b>16,340</b>             | <b>25,072</b>                 | <b>25,072</b>                |
| Unencumbered Cash Balance Dec 31         | 17,722                    | 14,827                        | XXXXXXXXXXXXXXXXXXXX         |
| 2011/2012 Budget Authority Amount:       | 25,072                    | 25,072                        | XXXXXXXXXXXXXXXXXXXX         |
| Non-Appropriated Balance                 |                           |                               |                              |
| Total Expenditure/Non-Appr Balance       |                           |                               | 25,072                       |
| Tax Required                             |                           |                               | 8,029                        |
| Delinquent Comp Rate:                    |                           |                               | 0.000                        |
| Amount of 2012 Ad Valorem Tax            |                           |                               | 8,029                        |

OXFORD-VALVERDE CEMETERY  
SUMNER COUNTY  
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas  
Special District  
2013

| Adopted Budget                           | Prior Year  | Current Year  | Proposed Budget |
|--|-------------|---------------|-----------------|
| Equipment                                | Actual 2011 | Estimate 2012 | Year 2013       |
| Unencumbered Cash Balance Jan 1          | 24,216      | 24,216        | 24,216          |
| Receipts:                                |             |               |                 |
|  |             |               |                 |
|  |             |               |                 |
|  |             |               |                 |
|  |             |               |                 |
| Interest on Idle Funds                   |             |               |                 |
| Miscellaneous                            |             |               |                 |
| Does misc. exceed 10% of Total Receipts  |             |               |                 |
| Total Receipts                           | 0           | 0             | 0               |
| Resources Available:                     | 24,216      | 24,216        | 24,216          |
| Expenditures:                            |             |               |                 |
|  |             |               |                 |
|  |             |               |                 |
|  |             |               |                 |
|  |             |               |                 |
| Miscellaneous                            |             |               |                 |
| Does misc. exceed 10% Total Expenditures |             |               |                 |
| Total Expenditures                       | 0           | 0             | 0               |
| Unencumbered Cash Balance Dec 31         | 24,216      | 24,216        | 24,216          |
| 2011/2012 Budget Authority Amount:       | 0           | 0             |                 |

| Adopted Budget                           | Prior Year  | Current Year  | Proposed Budget |
|--|-------------|---------------|-----------------|
|  | Actual 2011 | Estimate 2012 | Year 2013       |
| Unencumbered Cash Balance Jan 1          | 0           | 0             | 0               |
| Receipts:                                |             |               |                 |
|  |             |               |                 |
|  |             |               |                 |
|  |             |               |                 |
|  |             |               |                 |
| Interest on Idle Funds                   |             |               |                 |
| Miscellaneous                            |             |               |                 |
| Does misc. exceed 10% of Total Receipts  |             |               |                 |
| Total Receipts                           | 0           | 0             | 0               |
| Resources Available:                     | 0           | 0             | 0               |
| Expenditures:                            |             |               |                 |
|  |             |               |                 |
|  |             |               |                 |
|  |             |               |                 |
|  |             |               |                 |
| Miscellaneous                            |             |               |                 |
| Does misc. exceed 10% Total Expenditures |             |               |                 |
| Total Expenditures                       | 0           | 0             | 0               |
| Unencumbered Cash Balance Dec 31         | 0           | 0             | 0               |
| 2011/2012 Budget Authority Amount:       | 0           | 0             |                 |

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2013

The governing body of  
**OXFORD-VALVERDE CEMETERY**  
**SUMNER COUNTY**

will meet on August 14, 2012 at at County Commission Room, Sumner County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at County Commission Room, Sumner County Courthouse and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND               | Prior Year Actual 2011 |                  | Current Year Estimate for 2012 |                  | Proposed Budget Year for 2013     |                               |                    |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
|                    | Expenditures           | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | Estimate Tax Rate* |
| General            | 16,340                 | 2.185            | 25,072                         | 1.416            | 25,072                            | 8,029                         | 0.754              |
|                    |                        |                  |                                |                  |                                   |                               |                    |
| Equipment          |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
| Totals             | 16,340                 | 2.185            | 25,072                         | 1.416            | 25,072                            | 8,029                         | 0.754              |
| Less: Transfers    | 0                      |                  | 0                              |                  | 0                                 |                               |                    |
| Net Expenditures   | 16,340                 |                  | 25,072                         |                  | 25,072                            |                               |                    |
| Total Tax Levied   | 20,382                 |                  | 14,033                         |                  | xxxxxxxxxxxxxxxxxxxx              |                               |                    |
| Assessed Valuation | 9,330,021              |                  | 9,912,574                      |                  | 10,654,370                        |                               |                    |

Outstanding Indebtedness,

| Jan 1,            | 2010 | 2011 | 2012 |
|-------------------|------|------|------|
| G.O. Bonds        | 0    | 0    | 0    |
| Revenue Bonds     | 0    | 0    | 0    |
| Other             | 0    | 0    | 0    |
| Lease Pur. Princ. | 0    | 0    | 0    |
| Total             | 0    | 0    | 0    |

\*Tax rates are expressed in mills.

Clerk

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OXFORD-VALVERDE CEMETERY

2013

**2013 Neighborhood Revitalization Rebate**

| Budgeted Funds<br>for 2013 | 2012 Ad<br>Valorem before<br>Rebate** | 2012 Mil Rate<br>before Rebate | Estimate 2013<br>NR Rebate |
|----------------------------|---------------------------------------|--------------------------------|----------------------------|
| General                    | 8,029                                 | 0.754                          | 181                        |
| Debt Service               |                                       |                                |                            |
|                            |                                       |                                |                            |
|                            |                                       |                                |                            |
|                            |                                       |                                |                            |
| <b>TOTAL</b>               | <b>8,029</b>                          | <b>0.754</b>                   | <b>181</b>                 |

2012 July 1 Valuation: 10,654,370

Valuation Factor: 10,654.370

Neighborhood Revitalization Subj to Rebate: 240,605

Neighborhood Revitalization factor: 240.605

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.