

CONSOLIDATED METHOD FUND PAGE

2013

County Name Stafford County
Special District Name Peace Church Cemetery District # 8

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	9,990	11,692	9,012
Ad Valorem Tax	2,687	2,755	xxxxxxxxxxxxxx
Delinquent Tax	105	40	0
Motor Vehicle Tax	12	34	31
Recreational Vehicle Tax	3	1	1
16/20M Vehicle Tax	19	90	20
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Sale of Lots	300	0	0
Reimbursements	406	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	300	300
Total Receipts	3,643	3,220	352
Resources Available:	13,633	14,912	9,364
Expenditures:			
Operations	525	750	1,000
Mowing	261	2,600	2,600
Insurance	1,055	1,200	1,000
Gas	100	350	500
Capital Outlay	0	1,000	7,025
Total Expenditures	1,941	5,900	12,125
Unencumbered Cash Balance, Dec 31	11,692	9,012	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			12,125
Tax Required			2,761
Delinquency Computation % Rate			0
Amount of 2012 Ad Valorem Tax			2,761

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,755	31	1	20
Total	2,755	31	1	20

County Treas MVT Estimate 31
County Treas RTV Estimate 1
County Treas 16/20M Estimate 20

MVT Factor 0.01125
RVT Factor 0.00036
16/20M Factor 0.00726

Stafford County
Peace Church Cemetery District # 8

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Tax Levy Amount in 2012 Budget	+ \$	<u>2,755</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,755</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	<u>9,134</u>
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	<u>67,520</u>
5b. Personal Property 2011	- _____	<u>63,185</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>4,335</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012	_____	<u>10,735</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	<u>24,204</u>
8. Total Estimated Valuation July 1, 2012	<u>12,007,903</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	<u>11,983,699</u>
10. Factor for Increase (7 divided by 9)	_____	<u>0.00202</u>
11. Amount of Increase (10 times 3)	+ \$ _____	<u>6</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	<u>2,761</u>
13. Debt Service Levy in this 2013 Budget	_____	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>2,761</u>

If the 2013 budget includes tax levies exceeding the total on line 14 you must adopt a resolution to exceed this limit and attach a copy to this budget.

STATE OF KANSAS, STAFFORD, COUNTY SS:
Conrad L. Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication August 1, 2012

2nd Publication _____, 2012


3rd Publication _____, 2012

4th Publication _____, 2012

SUBSCRIBED and sworn to before me this

15 day of August, 2012

(Notary Public)

 JULIE A. CHENOWETH
Notary Public - State of Kansas
My Appt. Expires 3-21-2014

NOTICE OF BUDGET HEARING

The governing body of
Stafford County, VA
will meet on August 27, 2012 at 10:30am in Stafford County Courthouse for the purpose of advising and
strengthening decisions of taxpayers relating to the proposed sale of all Bonds and the amount of ad valorem tax.
Detailed budget information is available at Stafford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est Tax Rate*
General	2,928,426	21.951	3,000,234	27.555	3,398,396	2,726,987	20.250
Debt Service					133,192	136,236	1.726
Road & Bridge	2,061,532	16.236	2,173,311	19.985	2,062,582	1,677,644	16.317
Amusement Fund	381,500	3.042	343,900		246,325	163,655	1.586
Apartment's Coop Fund	128,984	1.506	129,514	1.513	139,254	121,923	1.347
Health Plan	208,475	0.628	208,933	0.961	226,245	81,725	0.902
Norwich Wood Fund	85,128	0.689	90,322	0.907	91,578	72,830	0.795
Services for the Elderly Fund	71,055	0.926	88,142	1.024	92,623	87,253	0.964
Shafford County Hospital Fund	475,762	7.762	481,365	7.485	482,791	462,492	5.109
Solid Waste Fund	290,142	3.566	211,018	1.544	230,907	147,678	1.631
Norwich West Capital Outlay Fund	1,266				65,119		
Local Alcoholics Ligen Fund					6,130		
General Parks & Recreation Fund	147						
Emergency 911 Fund	15,022		23,000		58,273		
Emergency 911 - Winthrop Fund	15,551		20,000		32,790		
Non-Budgeted Fund-A	335,994						
Non-Budgeted Fund-B	789,154						
Non-Budgeted Fund-C	481,785						
Totals	8,069,044	51.386	8,781,749	59.614	7,397,611	5,479,895	60.513
Local Transfers	168,332		165,800				
Net Expenditures	7,996,112		8,615,949		7,381,611		
Total Tax Levied	4,163,629		4,923,245		*****		
Assessed Valuation	77,644,526		83,430,643		90,555,820		

Outstanding Indebtedness.

2010	2011	2012
0	0	0
0	0	0
0	0	0
35,910	80,000	60,120
10,910	80,000	60,120

*Tax rates are expressed in mills.

Nita J. Keenan.
Clerk

State of Kansas
County Special District

2013

NOTICE OF BUDGET HEARING

	<u>Fiscal Year Actual 2011</u>		<u>Current Yr Estimate 2012</u>		<u>Proposed Budget Year 2013</u>			
	<u>Expenditures</u>	<u>Actual Tax Rate</u>	<u>Expenditures</u>	<u>Actual Tax Rate</u>	<u>Expenditures</u>	<u>2012 Ad Revenue Tax Rate</u>	<u>Est. Tax Rate</u>	<u>July 1 Est. Volume</u>
Other District Funds								
Suffolk Co Fire District #1	232,171	3.12689	232,171	3.12689	234,121	195,826	3.423	79,175,233.00
Pearce Chalk Cemetery District #2	4,900	1.79700	5,810	0.15400	13,827	930	0.133	6,675,133.00
Newland Cemetery District #5	1,828	2.53400	24,815	3.48100	45,731	6,096	1.437	4,658,572.00
Pleasant Ridge Cemetery District #6	718	0.77488	5,300	0.67580	9,023	2,495	0.734	3,484,236.00
Eden Valley Cemetery District #7	4,421	0.90040	6,125	0.86589	32,371	3,600	0.784	10,228,159.00
Pearce Church Cemetery District #8	1,041	0.35200	5,900	0.25100	13	2,261	0.230	12,807,500.00
Trinity Cemetery District #9	2,320	0.92200	4,570	0.71100	11,230	3,218	0.862	4,090,438.00
Roberts Cemetery District #10	1,961	2.39900	5,575	3.24400	6,126	2,348	2.348	1,120,754.00
Farmington Cemetery District #11	31,522	4.94700	117,896	4.49900	99,530	34,275	4.440	12,224,291.00
Fairview Cemetery District #13	48,364	1.71100	54,700	1.77700	84,025	40,506	2.681	15,279,864.00
St. Francis Xavier Cemetery District #14	3,716	1.14000	13,000	1.07800	18,436	4,203	1.117	3,761,402.00
Non-Budgeted Funds	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
Totals	325,126	20.28400	643,901	17.31900	648,116	310,180	16.934	

*Tax rates are expressed in mills.

Nita J. Keenan
Clerk