

CONSOLIDATED METHOD FUND PAGE

2013

County Name Stafford County
Special District Name Peace Creek Cemetery District # 2

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	8,301	17,586	12,826
Ad Valorem Tax	13,253	930	xxxxxxxxxxxxx
Delinquent Tax	28	0	0
Motor Vehicle Tax	52	126	11
Recreational Vehicle Tax	1	6	0
16/20M Vehicle Tax	67	28	60
LAVTR	0	0	0
Sale of Lots	300	0	0
Capital Credits	24	0	0
Miscellaneous	375	0	0
Interest on Idle Funds	87	0	0
Total Receipts	14,187	1,090	71
Resources Available:	22,488	18,676	12,897
Expenditures:			
Utilities	673	750	1,000
Flags	0	50	100
Stone and Plot Maintenance	1,021	1,050	1,750
Mowing	1,400	1,700	2,500
Insurance	458	500	750
Professional Services	1,350	1,800	2,100
Capital Outlay	0	0	5,627
Total Expenditures	4,902	5,850	13,827
Unencumbered Cash Balance, Dec 31	17,586	12,826	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			13,827
Tax Required			930
Delinquency Computation % Rate			0
Amount of 2012 Ad Valorem Tax			930

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	930	11	0	60
Total	930	11	0	60

County Treas MVT Estimate	11		
County Treas RTV Estimate		0	
County Treas 16/20M Estimate			60
MVT Factor	0.01183		
RVT Factor		0.00000	
16/20M Factor			0.06452

Stafford County
Peace Creek Cemetery District # 2

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Tax Levy Amount in 2012 Budget	+ \$	<u>930</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>930</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	<u>3,103</u>
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	<u>52,800</u>
5b. Personal Property 2011	- _____	<u>63,007</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012	_____	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	<u>3,103</u>
8. Total Estimated Valuation July 1, 2012	<u>6,875,133</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	<u>6,872,030</u>
10. Factor for Increase (7 divided by 9)	_____	<u>0.00045</u>
11. Amount of Increase (10 times 3)	+ \$ _____	<u>0</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	<u>930</u>
13. Debt Service Levy in this 2013 Budget	_____	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>930</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:
Conrad L. Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication May 2012, 2012

2nd Publication _____, 2012

3rd Publication _____, 2012


4th Publication _____, 2012

(Publications Manager)

SUBSCRIBED and sworn to before me this

15 day of August, 2012

(Notary Public)

 JULIE A. CHENOWETH
Notary Public - State of Kansas
My Appt. Expires 3-21-2014

(First Published in The St. John News August 15, 2012)1t

State of Kansas
County
2011

NOTICE OF BUDGET HEARING

The governing body of
Stafford County, KS
will meet on August 27, 2012 at 10:30am at Stafford County Court House for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Stafford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est Tax Rate
General	2,926,426	21.951	3,000,234	27.955	3,399,306	2,728,967	30.133
Cable Service					153,192	136,256	1.72
Road & Bridge	2,961,532	16.236	2,173,311	19.985	2,862,582	1,477,644	16.31
Sanitation Fund	381,596	1.942	343,906		346,325	143,635	1.58
Appropriated Cost Fund	128,984	2.598	129,516	1.511	130,254	121,971	1.34
Health Fund	208,475	0.628	208,935	0.981	228,245	81,725	0.90
Norwood Wood Fund	48,128	0.365	90,322	0.907	91,578	72,850	8.79
Services for the Elderly Fund	71,055	0.926	88,142	1.024	92,625	87,253	0.96
Stafford County Hospital Fund	475,762	5.762	481,345	5.485	482,791	462,682	5.10
Solid Waste Fund	290,142	1.368	211,018	1.344	230,207	147,678	1.63
Norwood West Capital Outlay Fund	1,266				61,119		
Local Alcoholics League Fund					4,130		
School Parks & Recreation Fund	147						
Emergency #11 Fund	15,822		23,000		58,575		
Emergency #11 - Wrecker Fund	15,551		20,000		37,790		
Non-Budgeted Funds-A	235,994						
Non-Budgeted Funds-B	788,134						
Non-Budgeted Funds-C	481,785						
Totals	6,895,044	53.286	6,781,749	59.014	7,397,081	5,479,395	60.81
Less Transfers	189,933		165,660		189,933		
Net Expenditures	7,084,117		6,918,249		7,281,011		
Total Tax Levied	4,162,620		4,925,262		*****		
Assessed Valuation	77,844,926		83,420,543		99,555,820		

Outstanding Individuals

2010	2011	2012
0	0	
0	0	
0	0	
39,910	80,000	60,120
19,910	80,000	60,120

*Tax rates are estimated in mills.

Nita J. Keenan.
Clerk

State of Kansas
County, Special District

2013

NOTICE OF BUDGET HEARING

	<u>Prior Year Actual 2011</u>		<u>Current Yr Estimate 2012</u>		<u>Proposed Budget Year 2013</u>					
Other District Funds	<u>Expenditures</u>	<u>Actual Tax Rate*</u>	<u>Expenditures</u>	<u>Actual Tax Rate*</u>	<u>Expenditures</u>	<u>2012 Ad Session Tax</u>	<u>Eat. Tier Rate*</u>	<u>July 1 Est Valuation</u>		
Southern Cal Fire District #1	222,171	3.178900	222,323	2.663300	234,123	191,526	2.423	78,073,323		
Patton Creek Cemetery Districts # 2	4,902	1.797200	5,830	0.164600	13,827	930	0.133	6,875,133		
Meadow Cemetery District #5	1,828	2.536200	24,513	2.481600	45,731	6,096	1.437	4,658,172		
Plummer Ridge Cemetery District # 6	718	0.174400	5,300	0.612800	9,023	2,495	0.716	3,485,234		
Eden Valley Cemetery District # 7	4,423	0.098800	6,125	0.363900	32,371	3,050	0.784	10,230,159		
Peter Church Cemetery Districts # 8	1,941	0.262500	5,940	0.251600	12,125	2,761	0.230	12,867,865		
Trinity Cemetery District # 9	2,232	0.922200	4,623	0.291000	11,136	1,218	0.803	4,699,530		
Felicit Cemetery District # 10	1,961	2.399900	3,572	2.500900	6,220	2,548	3.368	1,355,555		
Franklinston Cemetery District # 11	-13,435	<=0.0000	11,500	0.499900	99,330	24,371	4.440	12,224,291		
Fairview Cemetery District # 13	48,364	1.711000	34,78	1.727800	64,025	40,506	2.651	15,275,864		
St. Francis Cemetery District # 14	3,716	1.140000	13,000	1.07800	18,436	4,203	1.117	3,761,402		
Non-Budgeted Funds	0	0	0	0	0	0	0	0		
0	0	0	0	0	0	0	0	0		
0	0	0	0	0	0	0	0	0		
0	0	0	0	0	0	0	0	0		
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0	0	0	0	0	0	0	0	0		
0	0	0	0	0	0	0	0	0		
Totals:	325,116	\$0.7868	483,053	1.732900	648,136	310,185	1.6884			

*Tax rates are expressed in million.

Nita J. Keenan
Clerk

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