

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
PECK IMPROVEMENT DISTRICT
SUMNER COUNTY

will meet on AUGUST 28, 2012 at 9:30 AM at SUMNER COUNTY COMMISSION CHAMBERS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at SUMNER COUNTY CLERK'S OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General							
Debt Service							
OPERATING FUND	16,622		39,970		63,874		
Totals	16,622	0.000	39,970	0.000	63,874	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	16,622		39,970		63,874		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	0		0		0		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0

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**Peck Improvement District
Peck, Kansas**



CB
SW

Shirley Burns – District Treasurer

P.O. Box 11 – Peck, KS 67120

JPM

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance as of January 1st	\$ 7,073.00	\$ 36,448.00	\$ 46,455.03
Receipts			
Ad Valorem Tax	\$ 636.00	\$ -	\$ -
Delinquent Tax	\$ -	\$ -	\$ -
Motor Vehicle Tax	\$ -	\$ -	\$ -
Recreational Vehicle Tax	\$ -	\$ -	\$ -
16.20 M Vehicle Tax	\$ -	\$ -	\$ -
LAVTR	\$ -	\$ -	\$ -
In Lieu of Taxes	\$ -	\$ -	\$ -
Wastewater User Fees	\$ 45,361.00	\$ 43,000.00	\$ 43,000.00
Insurance Claims - Payments	\$ -	\$ 6,976.67	\$ -
Interest on Idle Funds	\$ -	\$ -	\$ -
Miscellaneous	\$ -	\$ -	\$ -
(Does Misc. exceed 10% of Total Receipts)			
Total Receipts:	\$ 45,997.00	\$ 49,976.67	\$ 43,000.00
Resources Available:	\$ 53,070.00	\$ 86,424.67	\$ 89,455.03
Expenditures:			
Operating Expenses	\$ 16,622.00	\$ 30,669.64	\$ 25,000.00
Debt Service:			
Series A & B Revenue Bond - 06/11/10	\$ -	\$ 9,300.00	\$ 38,873.75
Neighborhood Revitalization Rebate	\$ -	\$ -	\$ -
Miscellaneous	\$ -	\$ -	\$ -
Total Expenditures:	\$ 16,622.00	\$ 39,969.64	\$ 63,873.75
Unencumbered Cash Balance as of December 31st	\$ 36,448.00	\$ 46,455.03	\$ 25,581.28

2011/2012 Budget Authority Amount:

On-Appropriated Balance	0
Total Expenditure/Non-Appr Balance	0
Tax Required	0
Delinquent Comp Rate: 0.0%	0
Amount of 2012 Ad Valorem Tax	0

I certify the amounts shown on this report are complete and accurate.



Shirley Burns
Shirley Burns, District Treasurer

Public Notice

(First published in The Mulvane News Thursday, Aug. 16, 2012)

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