

2013

Maximum

2011 Levy	1.291
Valuation	1,746,937
2012 Levy	1.277
Valuation	1,769,631

Pleasant Hill Cemetery  
 Sumner County  
**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

State of Kansas  
 Special District  
 2013

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
0			
Unencumbered Cash Balance Jan 1	148	1,163	1,163
Receipts:			
Transfer	1,015		
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,015</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>1,163</b>	<b>1,163</b>	<b>1,163</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	1,163	1,163	1,163
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget		+ \$ 2,255
2. Debt Service Levy in 2012 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 2,255
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012:	+ 0	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 53,291	
5b. Personal Property 2011	- 58,439	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	2,832	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	2,832	
8. Total Estimated Valuation July, 1, 2012	1,769,631	
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,766,799	
10. Factor for Increase (7 divided by 9)	0.00160	
11. Amount of Increase (10 times 3)		+ \$ 4
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 2,259
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		2,259

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.