## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Unencumbered Cash Balance Jan 1	Actual for 2011 1,620	Estimate for 2012	Year for 2013
Receipts:	1,020	1,042	1,04
Ad Valorem Tax	2,447	2 160	XXXXXXXXXXXXXXXXXX
Delinquent Tax	4,447	2,100	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Motor Vehicle Tax		223	233
Recreational Vehicle Tax		3	
16/20M Vehicle Tax		28	
LAVTR	· · · · · · · · · · · · · · · · · · ·		
Sale of Lots	400		
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		······	
		<del></del>	
Interest on Idle Funds			
Miscellaneous		•	
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,847	2,414	26:
Resources Available:	4,467	3,456	1,300
Expenditures:			
Mowing	2,275	2,415	2,315
Operations	135	•	145
Transfer	1,015		1,015
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Neighborhood Revitalization Rebate		······································	
Miscellaneous			
Does misc. exceed 10% Total Expenditures			·
Total Expenditures	3,425	2,415	3,475
Unencumbered Cash Balance Dec 31	1,042		XXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	3,425	3,425	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Duagot rigidority Amount, [		-Appropriated Balance	naaaaaaaaaaaaaa
		are/Non-Appr Balance	3,475
1 ~ ~ !	Z Own Dubowatt	Tax Required	2,169
evy 1,291 . T	Delinguent Comp Rate	4.1%	2,105

2011 Levy 1,291 2 · Valuation 1,746,937 2012 Levy 1,279 2012 Valuation 1,769,631

Delinquent Comp Rate: 4,1% Amount of 2012 Ad Valorem Tax

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Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	148	1,163	1,163
Receipts:			
Transfer	1,015		
		1.175.0-1-7-701	
		TIQ. 25.184	
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		T-24	
Does misc, exceed 10% of Total Receipts			
Total Receipts	1,015	0	0
Resources Available:	1,163	1,163	1,163
Expenditures:			
		~	
			**************************************
			TW-110
Miscellaneous			
Does misc, exceed 10% Total Expenditures	**** *********************************		······································
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	1,163	1,163	1,163
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget		Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		110000111012011	0	0
Receipts:			<u></u>	
			.,	
				······································
Interest on Idle Funds				
Miscellaneous	_			
Does misc. exceed 10% of Total Receipts				
Total Receipts		0	0	Ö
Resources Available:		0	0	
Expenditures:				
				111 T T T T T T T T T T T T T T T T T T
	-			
Miscellaneous				
Does misc. exceed 10% Total Expenditures	<u> </u>			
Total Expenditures	_	0	0	0
Unencumbered Cash Balance Dec 31		0	0	0
2011/2012 Budget Authority Amou	nt:[_	0	0	

## Pleasant Hill Cemetery Sumner County

## Computation to Determine Limit for 2013

1.	Total Tax Levy Amount in 2012 Budget	+	\$	Amount of Levy 2,255
2.	Debt Service Levy in 2012 Budget	_	\$ -	0
3.	Tax Levy Excluding Debt Service		\$	2,255
	2012 Valuation Information for Valuation Adjustments:		-	
4.	New Improvements for 2012: +0			
5.	Increase in Personal Property for 2012:  5a. Personal Property 2012 + 53,291  5b. Personal Property 2011 - 58,439  5c. Increase in Personal Property (5a minus 5b) + 0			
6.	Valuation of Property that has Changed in Use during 2012: (Use Only if > 0)  2,832			
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)			
8.	Total Estimated Valuation July, 1,2012			
9.	Total Valuation less Valuation Adjustment (8 minus 7)			
10.	Factor for Increase (7 divided by 9) 0.00160			
11.	Amount of Increase (10 times 3)	ŀ	\$_	4
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	2,259
13.	Debt Service Levy in this 2013 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		_	2,259

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.