

2013

CERTIFICATE

To the Clerk of REPUBLIC COUNTY, State of Kansas

We, the undersigned, officers of

PLEASANT HILL CEMETERY #24

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	6	7,779	3,000	3.053
Debt Service	10-113				
Totals	XXXXXXXXXX		7,779	3,000	3.053
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					982,677
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address: _____

Sh Pine
Janet Price
ETI AIC
Barbara Fisher

Attest: Sept 24, 2012



Vickie J. Hall
County Clerk
Cheryl Loring
Deputy

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	3,000
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	3,000
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	0
5b. Personal Property 2011	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1, 2012	_____ 983,778	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	983,778
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	3,000
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	3,000

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

PLEASANT HILL CEMETERY #24
REPUBLIC COUNTY

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	3,000	241	3	38	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,000	241	3	38	0

County Treas MVT Estimate 241

County Treas RVT Estimate 3

County Treas 16/20 M Vehicle Tax Estimate 38

County Treas Slider Estimate 0

MVT Factor 0.08033

RVT Factor 0.00100

16/20M Factor 0.01267

Slider Factor 0.00000

PLEASANT HILL CEMETERY #24
 REPUBLIC COUNTY
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	8,870	10,057	4,497
Receipts:			
Ad Valorem Tax	2,962	3,000	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	9		
Motor Vehicle Tax	246	227	241
Recreational Vehicle Tax	3	3	3
16/20M Vehicle Tax	30	28	38
LAVTR			0
Slider			0
In Lieu of Taxes			
Lot Sales	120		
Openings & Closings	180		
Interest on Idle Funds	57		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,607	3,258	282
Resources Available:	12,477	13,315	4,779
Expenditures:			
Labor-Mowing	2,180	3,000	3,000
Publication	65	100	100
Repairs		500	500
Operations	85	200	200
Improvement	90	5,018	3,979
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,420	8,818	7,779
Unencumbered Cash Balance Dec 31	10,057	4,497	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	6,643	8,818	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,779
Tax Required			3,000
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			3,000

NOTICE OF BUDGET HEARING

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The governing body of
PLEASANT HILL CEMETERY #24
REPUBLIC COUNTY

will meet on September 18, 2012 at 7:00 p.m. at Pleasant Hill Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	2,420	3.438	8,818	3.314	7,779	3,000	3.049
Debt Service							
Totals	2,420	3.438	8,818	3.314	7,779	3,000	3.049
Less: Transfers	0		0		0		
Net Expenditures	2,420		8,818		7,779		
Total Tax Levied	3,000		3,000		XXXXXXXXXXXXXX		
Assessed Valuation	872,664		905,274		983,778		

*Tax rates are expressed in mills.

Barbara Fisher
Treas

Telescope
Publish September 6th

Send Bill to:
Barbara Fisher
979 Talmo Lane
Belleville, Mo.
66935

First published in The Belleville Telescope, Thursday, September 6, 2012) 1t

NOTICE OF BUDGET HEARING

The governing body of **Pleasant Hill Cemetery #24**, Republic County will meet on **September 18, 2012 at 7:00 p.m.** at **Pleasant Hill Cemetery** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Prior Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amt. of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	2,420	3.438	8,818	3.314	7,779	3,000	3.049
Debt Service							
Totals	2,420	3.438	8,818	3.314	7,779	3,000	3.049
Less: Transfers	0		0		0		
Net Expenditures	2,420		8,818		7,779		
Total Tax Levied	3,000		3,000		xxxxxxxxxx		
Assessed Valuation	872,664		905,274		983,778		

*Tax rates are expressed in mills.

Barbara Fisher,
Treasurer

50/B

Pleasant Hill Cemetery #24