



PLEASANT RIDGE CEMETERYState of Kansas
Special District
2013**COMPUTATION TO DETERMINE LIMIT FOR 2013 BUDGET**

		Amount of Levy	
1 Total Tax Levy Amount in 2012 Budget	+	0	1,185
2 Debt Service Levy in 2012 Budget	-	0	0
3 Tax Levy Excluding Debt Service		0	1,185
2012 Valuation Information for Valuation Adjustments:			
4 New Improvements for 2012:	+	544,026	
5 Increase in Personal Property for 2012			
5a. Personal Property 2012	+	1,924,336	
5b. Personal Property 2011	-	2,208,305	
5c. Increase in Personal Property (5a minus 5b)		0	
If 5c is negative, enter a zero			
6 Valuation of Property that has Changed in Use during 2012:		10,997,883	
7 Total Valuation Adjustment (Sum of 4, 5c and 6)		11,541,909	
8 Total Estimated Valuation July 1, 2012		983,617,926	
9 Total Valuation less Valuation Adjustment (8 minus 7)		972,076,017	
10 Factor for Increase (7divided by 9)		0.01187	
11 Amount of Increase (10 times 3)	+	\$	14
12 Maximum Tax Levy, excluding debt service without Resolution (3 plus 11)		\$	1,199
13 Debt Service Levy in this 2013 Budget	+		0
14 Maximum levy, including debt service without a Resolution (12 plus 13)			1,199

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach to this budget.

State of Kansas
Special District
2013

FUND PAGE - GENERAL

Adopted Budget

General Fund	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Unencumbered Cash Balance January 1	1,356	1,667	761
Receipts:			
Ad Valorem Tax	1,280	1,290	
Delinquent Tax			
Motor Vehicle Tax	177	177	179
Recreational Vehicle Tax			0
16/20 Vehicle Tax			0
In Lieu of Taxes (I.R.B.)			
Other			
Interest on Idle Funds			
Total Receipts	1,457	1,467	179
Resources Available	2,813	3,134	940
Expenditures:			
Mowing	1,000	1,800	1,800
Publication	146	140	140
Operations		133	133
Misc		300	66
Total Expenditures	1,146	2,373	2,139
Unencumbered Cash Balance December 31	1,667	761	
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			2139
Tax Required			1,199
Delinquency Computation			0
Amount of 2012 Ad Valorem Tax			1,199

NOTICE OF BUDGET HEARING

The governing body of Pleasant Ridge Cemetery District, Johnson County will meet on the 13th day of August, 2012 at 7:30 P.M., at 289 Westhoff Place, Gardner for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 289 Westhoff Place and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate* is subject to change depending on final assessed valuations.

Fund	2011		2012		Proposed Budget 2013		Est Tax Rate*
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	
General	3,573	0.004	2,373	0.004	2,139	1,199	0.004
Totals	3,573	0.004	2,373	0.004	2,139	1,199	0.004
Total Tax Levied	1,181		1,179				
Assessed Valuation	329,145,880		322,427,980		320,048,317		
Total							
Outstanding Indebtedness, January 1							
	2010		2011		2012		
G.O. Bonds							
No-Fund Warrants							
Lease Purchase Prin							
Total							

*Tax Rate are expressed in mills.

Clerk

John J. McKel
Clerk

STATE OF KANSAS
JOHNSON COUNTY, SS

Brandon Humble, being first duly sworn, deposes and says: That he is the editor of
THE GARDNER NEWS A weekly newspaper printed in the State of Kansas, and published in
and of general circulation in Johnson County, Kansas and that said newspaper is a bi-
weekly published at least weekly, 52 times a year; has been published continuously and
uninterruptedly in said county and state for a period of more than five years prior to the first
publication of said notice; and has been admitted at the post office in Gardner, Kansas in said
county as second class matter.

That the attached notice is a true copy there of and was published in the regular and entire issue
of said newspaper for 1 Consecutive weeks(s),

The first publication there of being made as aforesaid on AUG 1, 2012

With subsequent publications being made on the following dates

EDITOR

SUBSCRIBED AND SWORN TO, BEFORE ME THIS: 8/1/2012 9:21:19 AM
NOTARY PUBLIC

MY COMMISSION
EXPIRES

5-11-14



COST-----

ADDITIONAL COPIES-----

IN THE DISTRICT COURT OF JOHNSON, COUNTY KANSAS-----

The within Proof Of Publication approved

-----JUDGE