

CONSOLIDATED METHOD FUND PAGE

2013

County Name Stafford County
Special District Name Pleasant Ridge Cemetery District # 6

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	7,151	9,036	6,399
Ad Valorem Tax	2,408	2,486	xxxxxxxxxxxxx
Delinquent Tax	17	0	0
Motor Vehicle Tax	137	137	91
Recreational Vehicle Tax	5	1	3
16/20M Vehicle Tax	36	39	35
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Interest on Idle Funds	0	0	0
Total Receipts	2,603	2,663	129
Resources Available:	9,754	11,699	6,528
Expenditures:			
Mowing	326	1,000	1,000
Repairs	0	300	300
Capital Outlay	0	3,500	7,223
Accounting	392	500	500
Total Expenditures	718	5,300	9,023
Unencumbered Cash Balance, Dec 31	9,036	6,399	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			9,023
Tax Required			2,495
Delinquency Computation % Rate			0
Amount of 2012 Ad Valorem Tax			2,495

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,486	91	3	35
Total	2,486	91	3	35

County Treas MVT Estimate 91
County Treas RTV Estimate 3
County Treas 16/20M Estimate 35

MVT Factor 0.03660
RVT Factor 0.00121
16/20M Factor 0.01408

Stafford County
Pleasant Ridge Cemetery District # 6

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Tax Levy Amount in 2012 Budget	+ \$	<u>2,486</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,486</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>12,181</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>32,818</u>	
5b. Personal Property 2011	- <u>45,444</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>12,181</u>	
8. Total Estimated Valuation July 1, 2012	<u>3,485,230</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,473,049</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00351</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>9</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>2,495</u>	
13. Debt Service Levy in this 2013 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>2,495</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:
Conrad L. Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

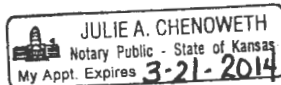
1st Publication August 15, 2012
2nd Publication _____, 2012
3rd Publication _____, 2012
4th Publication _____, 2012

Conrad L. Easterday
(Publications Manager)

SUBSCRIBED and sworn to before me this

15 day of August, 2012

Julie A. Chenoweth
(Notary Public)



(First Published in The St. John News August 15, 2012)jt

State of Kansas
County
2013

NOTICE OF BUDGET HEARING

The governing body of
Stafford County, KS
will meet on August 27, 2012 at 10:30am at Stafford County Court House for the purpose of hearing and approving revisions of language relating to the proposed use of all funds and the amount of all valuations tax. Detailed budget information is available at Stafford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2013 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Est. Tax Rate*
General	3,928,426	21.951	3,000,334	27.535	3,399,398	27.28,967
Debt Service					153,192	1.26
Road & Bridge	2,061,532	16.236	2,173,311	19.983	2,042,382	1,477,644
Ambulance Fund	301,500	1.942	343,906		346,325	1,435,555
Apprentice's Cost Fund	128,584	1.506	139,516	1.533	139,534	1,21,973
Health Fund	208,675	0.628	208,935	0.981	220,245	81,715
Nebraska Wind Fund	85,138	0.365	90,322	0.907	91,578	72,830
Services for the Elderly Fund	77,035	0.926	88,142	1.024	92,025	87,253
Stafford County Hospital Fund	475,982	3.782	481,345	3.485	482,791	482,892
Solid Waste Fund	290,142	3.568	211,018	1.544	230,907	187,078
Nebraska Wind Capital Outlay Fund	1,366				63,119	
Rural Abolition Lien Fund					4,130	
Special Parks & Recreation Fund	147					
Emergency 911 Fund	15,023		23,000		58,573	
Emergency 911 - Wireless Fund	15,551		20,000		32,790	
Non-Budgeted Funds-A	335,904					
Non-Budgeted Funds-B	788,134					
Non-Budgeted Funds-C	481,785					
Totals	8,095,044	51.288	6,781,749	59.016	7,797,011	5,479,895
Less: Transfers	108,932		165,000		16,000	
Net Expenditures	7,986,112		6,616,749		7,781,011	
Total Tax Levied	4,162,629		4,923,563			
Assessed Valuation	77,644,926		83,430,643		96,535,820	

Outstanding Indebtedness

	2010	2011	2012
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Less: Pay. Princ.	35,910	30,000	60,120
Total	39,910	30,000	60,120

*Tax rates are expressed in mills

Vita J. Hansen
Clerk

State of Kansas
County Special District

Stafford County

NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget Year 2013	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Est. Tax Rate*
Stafford Co Fire District #1	222,171	3.17608	222,323	3.64300	234,121	191,856
Proctor Creek Cemetery District #2	4,902	1.79700	5,890	0.15600	13,827	930
Woodland Cemetery District #5	1,828	2.53680	34,813	2.48100	45,731	6,896
Proctor Ridge Cemetery District #6	718	0.77480	3,300	0.67200	9,803	2,495
Eden Valley Cemetery District #7	4,421	0.98000	6,125	0.80500	32,371	8,006
Proctor Church Cemetery District #8	1,941	0.36300	3,300	0.25100	12,125	2,781
Trinity Cemetery District #9	2,232	0.92280	4,523	0.79100	11,126	2,219
Fidelity Cemetery District #10	1,961	2.39900	3,375	2.30000	6,325	5,400
Recreation-Sheridan's District #11	31,523	4.94700	117,888	6.89900	99,330	54,273
Fairview Cemetery District #13	48,364	1.71100	54,789	1.72700	64,025	40,506
St. Francis Xavier Cemetery District #14	3,716	1.14000	13,060	0.07800	18,436	4,203
Non-Budgeted Funds	0	0	0	0	0	0
Totals	325,776	20.28400	463,901	17.32200	548,335	319,180

*Tax rates are expressed in mills

Vita J. Hansen
Clerk