

2013

CERTIFICATE

To the Clerk of REPUBLIC COUNTY, State of Kansas

We, the undersigned, officers of

PLEASANT RIDGE CEMETERY #16

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2013; and (3) the
 Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	6	10,408	4,000	3.951
Debt Service	10-113				
Totals	XXXXXXXXXX		10,408	4,000	3.951
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					1,012,575 Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Attest: June 14, 2012

Wickie Hall
 County Clerk

Cheryl Loring
 Deputy



Chris S. Gibe
Brandi Bray
Jennis Trust
Kayann Heuman
Shirley A. Hamilton
Marvin Heroman
 Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 4,000
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 4,000
2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012:	+ 0
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 0
5b. Personal Property 2011	- 0
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	0
8. Total Estimated Valuation July, 1,2012	0
9. Total Valuation less Valuation Adjustment (8 minus 7)	0
10. Factor for Increase (7 divided by 9)	0.00000
11. Amount of Increase (10 times 3)	+ \$ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 4,000
13. Debt Service Levy in this 2013 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	4,000

If the 2013 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

PLEASANT RIDGE CEMETERY #16
REPUBLIC COUNTY

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	4,000	391	2	72	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	4,000	391	2	72	0

County Treas MVT Estimate 391

County Treas RVT Estimate 2

County Treas 16/20 M Vehicle Tax Estimate 72

County Treas Slider Estimate 0

MVT Factor 0.09775

RVT Factor 0.00050

16/20M Factor 0.01800

Slider Factor 0.00000

PLEASANT RIDGE CEMETERY #16
 REPUBLIC COUNTY
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	10,272	11,639	5,943
Receipts:			
Ad Valorem Tax	4,016	4,000	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	5		
Motor Vehicle Tax	466	405	391
Recreational Vehicle Tax	3		2
16/20M Vehicle Tax	70	57	72
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,560	4,462	465
Resources Available:	14,832	16,101	6,408
Expenditures:			
Labor-Mowing	2,800	4,000	4,500
Publication		75	100
Supplies-Water	221	500	1,000
Improvement	150	5,083	3,808
Operations	22	500	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,193	10,158	10,408
Unencumbered Cash Balance Dec 31	11,639	5,943	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	9,099	10,158	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,408
Tax Required			4,000
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			4,000

NOTICE OF BUDGET HEARING

The governing body of
PLEASANT RIDGE CEMETERY #16
REPUBLIC COUNTY

will meet on June 7, 2012 at 7:00 P.M. at Scandia Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	3,193	4.195	10,158	4.147	10,408	4,000	#DIV/0!
Debt Service							
Totals	3,193	4.195	10,158	4.147	10,408	4,000	#DIV/0!
Less: Transfers	0		0		0		
Net Expenditures	3,193		10,158		10,408		
Total Tax Levied	4,000				xxxxxxxxxxxxxx		
Assessed Valuation	953,657		964,649		0		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Dennis Garst

Belleville Telescope
 Publish MAY 24th

Send Bill to:

Dennis Garst

430 130 RD

Scandia, Ns. 66966

First published in The Belleville Telescope, Thursday, May 24, 2012 1t

NOTICE OF BUDGET HEARING

The governing body of **Pleasant Ridge Cemetery #16**, Republic County will meet on **June 7, 2012 at 7:00 p.m.** at **Scandia Community Center** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Prior Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amt. of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	3,193	4.195	10,158	4.147	10,408	4,000	
Debt Service							
Totals	3,193	4.195	10,158	4.147	10,408	4,000	
Less: Transfers	0		0		0		
Net Expenditures	3,193		10,158		10,408		
Total Tax Levied	4,000		4,000		xxxxxxxxxx		
Assessed Valuation	953,657		964,649		0		

*Tax rates are expressed in mills.

Dennis Garst
Treasurer

35/B

Pleasant Ridge Cemetery