## CERTIFICATE

# To the Clerk of **JOHNSON** County, State of Kansas We, the undersigned officers of Pleasant Valley Cemetery District Association

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the Amount(s) of 2012 AdValorem Tax for the various funds for budget year 2013.

		2013 Adopted Budget			
	Page No.		Amount of 2012	County Clerk'	
Table of Contents:		Expenditures	Ad Valorem Tax	Use Only	
Fund K.S.A.					
Computation Determine Limit for 201 Budget	2				
General		38,400	0		
A CONTRACTOR OF THE PARTY OF TH					
	-				
	1				
	-	38,400			
TOTAL		38,400		/	
Worksheet					
Publication					
Final Assessed Valuation					

State Use Only Received Reviewed by Follow-up: Yes		No	Assisted By: Sharon Shuley Bethe Began
			(If not assisted, so state) Governing Body
Attest:	,2012		
County Clerk			
List any resolution se	etting a fund	levy limit.	021222324

Page No. 1



# **FUND PAGE - GENERAL**

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Bond & Interest Fund	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance January 1	1,409,366	1,476,815	1,498,582
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 Vehicle Tax			
In Lieu of Taxes (I.R.B.)			
Sale of Cemetery Lots	52,300	61,200	58,000
Transfer fees	15		
Insurance checks	7,745		
EasementCity of Overland Park	10,000		
Market AdjustmentInvested Funds	31,390		
Other	01,000		
Interest on Idle Funds	9	8	8
Total Receipts	101,459	61,208	58,008
Resources Available	1,510,825	1,538,023	1,556,590
Expenditures:	1,010,020	1,550,525	1,000,000
Principal			
Interest on Bond			
Cash Reserve			
Operations	4,050	6,755	5,440
Utilities/Maintenance	5,400	7,505	7,060
Mowing/Landscaping	20,362	23,669	24,200
Snow Removal	1,400	350	700
Surveying, Monument Maintenance	2,798	1,000	1,000
Repurchase of Graves	2,700	162	1,000
Total Expenditures	34,010	39,441	38,400
Unencumbered Cash Balance December 31	1,476,815	1,498,582	35,100
		riated Balance	
Total Expenditures an	d Non-Appropriated Balance	A CONTRACTOR OF THE PROPERTY OF THE PARTY OF	38,400
	M. W. (10)	Tax Required	0
	Delinquenc	y Computation	
	Amount of 2012 A	d Valorem Tax	0

#### NOTICE OF BUDGET HEARING

The governing body of **PLEASANT VALLEY CEMETERY** District Association, **JOHNSON** County will meet on the **4th** day of **AUGUST**, 2012 at **10:00** AM, at **9500 W. 159th. St** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available from **JIM SANFORD** and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate\* is subject to change depending on final assessed valuations.

	2011		2012		Proposed Budget 2013		
	Prior Year	Actual	Current Year	Actual		Amount of	Est
	Actual	Tax	Estimate of	Tax		2012 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Valorem Tax	Rate*
General	34,009		39,441		38,400	0	
							<del></del>
T	04.000		20.444				
Totals	34,009		39,441		38,400		
Total Tax Levied							
Assessed Valuation							
Total							•
_		Outstanding Indebtedness, January 1					
	2010		2011		2012		
G.O. Bonds							
No-Fund Warrants	· · · · · · · · · · · · · · · · · · ·						
Lease Purchase Prin							
Total			0				
TULAI	<u> </u>				0		

*Tax Rate are expressed in mills.						
Clerk						

## AFFIDAVIT OF PUBLICATION

STATE OF MISSOURI) )SS: COUNTY OF JACKSON)

THE MCCLATCHY COMPANY, publishers of THE KANSAS CITY STAR'S zoned Johnson County edition published and circulated weekly on Wednesdays in the State of Kansas, Johnson County, Kansas, and THE OLATHE NEWS, a weekly newspaper published and circulated Wednesdays and Saturdays in the State of Kansas and in the City of Olathe, Johnson County, Kansas, of general paid circulation on a daily, weekly, monthly or yearly basis in Johnson County, Kansas, and not trade, religious or fraternal publications. Said newspapers in separate and combined weekly forms and in their daily forms and under all of their former names, separate or combined, and their present names, have possessed all of the foregoing qualifications and have continuously and uninterruptedly published weekly, twiceweekly or daily for more than fifty weeks a year and have been so published for more than five years prior to the first publication of the notice hereinafter mentioned, and that a notice of which a true copy is in THE KANSAS CITY zoned edition for Johnson County and/or THE OLATHE NEWS for the first publication commencing as stated below and running issues as stated below.

**CHARLES REGAN** 

6816741

16009 GRANDVIEW ST. STILWELL KS 66085 25178155

FOR THE PERIOD OF: 1 Day (s)
COMMENCING: July 14,2012
ENDING: July 14,2012
THE OLATHE NEWS/
THE KANSAS CITY STAR EDITIONS(S):
7/14/

As representative of the publisher and notary, I acknowledge the statements set forth above as true.

Subscribed and sworn to before me, this Monday, July, 16, 2012. I certify that I was duly qualified as a Notary Public for the State of Missouri, commissioned in Jackson County, Missouri. My commission expires October 3, 2014.

Vickie L. Holden, Notary

VICKIE L. HOLDEN Notary Public Commission Ender of Jackson County My Commission Expires: October 03, 2014 Commission Number: 10394648 (First published in The Olathe News, Saturday, July 14, 2012)

NOTICE OF EUDGET HEARING

The governing body of PLEASANT VALLEY CEMETERY District Asso-

ciation, JOHNSON County will meet on the 4th day of AUGUST, 2012 at 10:00 AM, at 950 W. 199th St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of a funds and the amount of

Detailed budget information is available from JIM SANFORD and will be available at this hearing.

(14, 25178155-10)