



FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Bond & Interest Fund			
Unencumbered Cash Balance January 1	1,409,366	1,476,815	1,498,582
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 Vehicle Tax			
In Lieu of Taxes (I.R.B.)			
Sale of Cemetery Lots	52,300	61,200	58,000
Transfer fees	15		
Insurance checks	7,745		
Easement--City of Overland Park	10,000		
Market Adjustment--Invested Funds	31,390		
Other			
Interest on Idle Funds	9	8	8
Total Receipts	101,459	61,208	58,008
Resources Available	1,510,825	1,538,023	1,556,590
Expenditures:			
Principal			
Interest on Bond			
Cash Reserve			
Operations	4,050	6,755	5,440
Utilities/Maintenance	5,400	7,505	7,060
Mowing/Landscaping	20,362	23,669	24,200
Snow Removal	1,400	350	700
Surveying, Monument Maintenance	2,798	1,000	1,000
Repurchase of Graves		162	
Total Expenditures	34,010	39,441	38,400
Unencumbered Cash Balance December 31	1,476,815	1,498,582	
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			38,400
Tax Required			0
Delinquency Computation			
Amount of 2012 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of **PLEASANT VALLEY CEMETERY** District Association, **JOHNSON** County will meet on the **4th** day of **AUGUST**, 2012 at **10:00 AM**, at **9500 W. 159th. St** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available from **JIM SANFORD** and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate* is subject to change depending on final assessed valuations.

Fund	2011		2012		Proposed Budget 2013		Est Tax Rate*
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	
General	34,009		39,441		38,400	0	
Totals	34,009		39,441		38,400		
Total Tax Levied							
Assessed Valuation							
Total							
		Outstanding Indebtedness, January 1					
	2010		2011		2012		
G.O. Bonds							
No-Fund Warrants							
Lease Purchase Prin							
Total	0		0		0		

*Tax Rate are expressed in mills.

Clerk

AFFIDAVIT OF PUBLICATION

STATE OF MISSOURI)
)SS:
COUNTY OF JACKSON)

THE MCCLATCHY COMPANY, publishers of **THE KANSAS CITY STAR'S** zoned Johnson County edition published and circulated weekly on Wednesdays in the State of Kansas, Johnson County, Kansas, and **THE OLATHE NEWS**, a weekly newspaper published and circulated Wednesdays and Saturdays in the State of Kansas and in the City of Olathe, Johnson County, Kansas, of general paid circulation on a daily, weekly, monthly or yearly basis in Johnson County, Kansas, and not trade, religious or fraternal publications. Said newspapers in separate and combined weekly forms and in their daily forms and under all of their former names, separate or combined, and their present names, have possessed all of the foregoing qualifications and have continuously and uninterruptedly published weekly, twice-weekly or daily for more than fifty weeks a year and have been so published for more than five years prior to the first publication of the notice hereinafter mentioned, and that a notice of which a true copy is in **THE KANSAS CITY** zoned edition for Johnson County and/or **THE OLATHE NEWS** for the first publication commencing as stated below and running issues as stated below.

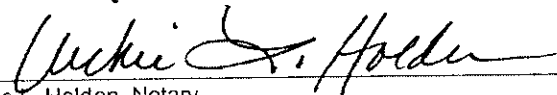
CHARLES REGAN 6816741

16009 GRANDVIEW ST.
STILWELL KS 66085
25178155

FOR THE PERIOD OF: 1 Day(s)
COMMENCING: July 14, 2012
ENDING: July 14, 2012
THE OLATHE NEWS/
THE KANSAS CITY STAR EDITIONS(S):
7/14/

As representative of the publisher and notary, I acknowledge the statements set forth above as true.

Subscribed and sworn to before me, this Monday, July, 16, 2012. I certify that I was duly qualified as a Notary Public for the State of Missouri, commissioned in Jackson County, Missouri. My commission expires October 3, 2014.


Vickie L. Holden, Notary

VICKIE L. HOLDEN
Notary Public
Commissioned for Jackson County
My Commission Expires: October 03, 2014
Commission Number: 10394648

(First published in The
Olathe News, Saturday,
July 14, 2012)

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(14, 25178155-10)