CERTIFICATE

To the Clerk of Pawnee County, State of Kansas We, the undersigned, officers of

Pleasant Valley Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		ı	2	2013 Adopted Budge	et
					County
	j	Page	Budget Authority	Amount of 2012	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
			Tot Experience		
Computation to Determine L		2			
Allocation MVT, RVT,16/20	M Vehicle Ta				
Schedule of Transfers		4			
Statement of Indebt. & Lease		5			
Fund	K.S.A.		17.500	1,026	157
General	17-1330	6	17,500	1,020	111
Debt Service	10-113				
	L				
					151
Totals		xxxxxxxx	17,500		1171
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use C
Neighborhood Revitalization	Rebate				
Resolution					Nov. 1, 2013 Total
			_		Assessed Valuation
Assisted by:					
VonFeldt, Bauer & VonFeld	t, Chtd.				
Certified Public Accountants	-				
Address:	-	\wedge	1010/	1	+
818 Broadway		(L)a	rd. W. Hams	nepe Iru	slee
Larned, KS 67550	_		111		
Email:	-	white	2 // Scho	ut	
rav@cpavbv.com	_	~	1	7	
1av@cpavbv.com	-	x :54	id W. Hams	11/2	
			way 1 July		
DECEIVED		1	/		
RECEIVED					
1	2012				

Affidavit' of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sween, deposes and says: That he is managing editor of

THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general sirculation in Pawace County, Kansas, with a general paid circulation on a daily basis in Pawace County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterrupeetly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

HAT the attached notice is a true co	apy thereof and was published in the
	ss publication thereof being made as
foresaid on the day day	
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Coff	M. Justs
UBSCRIBED and sworp to before one	this day of
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dy commission expires	59 08
rinter's for	<u>. J.J. U0</u>
Additional copies	<u> </u>

Proof of Publication

LEGAL

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(First published in The Tiller & Toiler, July 27, 2012) 1t NOTICE OF BUDGET HEARING

The governing body of Pleasant Valley Country
Paymes County
2012 at 7:00 P.M. at Zook Community B

	Prior Year Act	2011	Current Year Esti	mate for 2012		August Year for	Estimate
FUND	Expenditures	Actual Tex Rate*	Expendients	Actual Tax Rate*	Sudget Authority for Expenditures		Tax Rate*
General	4,691	2.188	9,725	1.966	17,500	1,000	
Delst Service							
							
			9,725	1,966	17.500	1,026	0.15
Totals	4,691	2 184	7.70			Y	
Less Transfers	0		9,725		17.50	3	
Not Expenditures	4,69		10,865		CONTROLLEGE		
Total Tax Levied	11,501		5,526,900		6,570,08	1)	
Assessed Valuation	5,256,787	9		•		_	
Outstanding Indobted	1618.		****		2012		
Jen 1,	2010	,	2011	1	· •	1	
G.O. Bonds	0	1	 	1	-	3	
Revenue Bonds	0	4	1 0	1	0	3	
Other	0	4	 0	1	0	1	
Lease Par. Print.	<u> </u>	4		1	0	3	
Total		J				_	
Parent W	seed in milks.	ka.					
() and u	1.) I - morne						

NOTARY PUBLIC - State of Kansas PATTY SMITH My Appt Expires 1-20

Pleasant Valley Cemetery Pawnee County

Computation to Determine Limit for 2013

	Comp	Amount of Levy
1	Total Tax Levy Amount in 2012 Budget + \$ _	10,865
	Debt Service Levy in 2012 Budget - \$ _	0
	Tax Levy Excluding Debt Service	10,865
	2012 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2012: +	
5.	Increase in Personal Property for 2012:	
	5a. Personal Property 2012 + 305,269	
	5b. Personal Property 2011 - 163,512	
	5c. Increase in Personal Property (5a minus 5b) + 141,757	
	(Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2012: 7,028	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 154,158	
8.	Total Estimated Valuation July, 1,2012 6,570,081	
9.	Total Valuation less Valuation Adjustment (8 minus 7)6,415,923	
10.	Factor for Increase (7 divided by 9) 0.02403	
11.	Amount of Increase (10 times 3) + \$	261
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	11,126
13.	Debt Service Levy in this 2013 Budget	0
1.4	Maximum levy, including debt service, without a Resolution (12 plus 13)	11,126
14.	Maximum levy, including debt service, without a resolution (12 plus 15)	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pleasant Valley Cemetery Pawnee County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

Budget MVT RVT	Tax Levy Amount in Allocation for Year 2013	16/20M Veh 16/20M Veh 0 0 0
10,865 841 0 0 0 0 0 0 0 0 0 0	MVT 841 0	
5 0	MVT 5 841 0 0	0
5	MVT 5 841	
	MVT	

841 County Treas 16/20 M Vehicle Tax Estimate County Treas MVT Estimate County Treas RVT Estimate

0.07740 MVT Factor 0.01279 16/20M Factor_

0.00101

RVT Factor__

2013

Pleasant Valley Cemetery Pawnee County

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	То:	2011	2012	2013	Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0]

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Pleasant Valley Cemetery Pawnee County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
jo	of	Rate	Amount	Outstanding	Date	Date Due	20	2012	20	2013
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:				***						
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	5,524	13,038	15,273
Receipts:			
Ad Valorem Tax	11,390	10,865	XXXXXXXXXXXXXXXX
Delinquent Tax	87		
Motor Vehicle Tax	708	934	841
	10	9	11
Recreational Vehicle Tax		142	139
16/20M Vehicle Tax		172	0
LAVTR			
In Lieu of Taxes			200
Grave Openings			200
Interest on Idle Funds	10	10	10
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	12,205	11,960	
Resources Available:	17,729	24,998	16,474
Expenditures:			
Wages	2,593	3,000	6,000
	325	350	
Employee Benefits	685	700	
Publication & Accounting	400		
Insurance		450	
Supplies	423	300	
Utilities	265		
Equipment		4,500	8,300
			ļ. <u></u>
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
	4,691	9,725	17,500
Total Expenditures	13,038		3 xxxxxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31		20.661	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount	9,143 Non	-Appropriated Balanc	
	NOD-	ure/Non-Appr Balanc	17,500
	rotal Expendit		
		Tax Require	
D	elinquent Comp Rate	0.0%	1 026
	Amount of	2012 Ad Valorem Ta	1,026

The governing body of

Pleasant Valley Cemetery

Pawnee County

will meet on August 6, 2012 at 7:00 P.M. at Zook Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at the offices of VonFeldt, Bauer & VonFeldt Chtd. and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2011	Current Year Estin	nate for 2012	Proposed	Budget Year for	
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	4,691	2.188	9,725	1.966	17,500	1,026	0.15
Debt Service							
		2 100	0.725	1.000	17,500	1,026	0.150
Totals	4,691	2.188	9,725	1.966	17,300	1,020	0.15
Less: Transfers	1 (0)				17,500		
Net Expenditures	4,691		9,725		XXXXXXXXXXXXXXX		
Total Tax Levied	11,501		10,865		6,570,081	,	
Assessed Valuation	5,256,782		5,526,906		0,370,081	}	
Outstanding Indebteds	ness,						
Jan 1,	2010		2011		2012	1	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0	ļ	
Lease Pur. Princ.	0		0		0	1	
Total	0	Ì	0		0		

David Hammeke

Trustee

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