

**CERTIFICATE**

To the Clerk of Pawnee County, State of Kansas

We, the undersigned, officers of

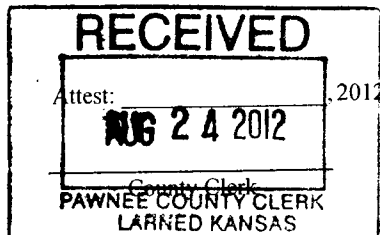
**Pleasant Valley Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	6	17,500	1,026	.157
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxx		17,500	1,026	.157
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:  
VonFeldt, Bauer & VonFeldt, Chtd.  
Certified Public Accountants  
Address:  
818 Broadway  
Larned, KS 67550  
Email:  
rav@cpavbv.com

*David W. Hammeke Trustee*  
*Pete J. Schatz*  
*Bud Meyer*



Governing Body


 NOTARY PUBLIC - State of Kansas  
 PATTY SMITH  
 My Appt Expires 1-20-16

\*Tax rates are expressed in mills.  
David W. Hammcke  
David Hammcke  
Trustee

**Computation to Determine Limit for 2013**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$ 10,865
2. Debt Service Levy in 2012 Budget	- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>	\$ 10,865

**2012 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2012:</b>	+ 5,373	
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ 305,269	
5b. Personal Property 2011	- 163,512	
5c. Increase in Personal Property (5a minus 5b)	+ 141,757	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2012:</b>	7,028	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	154,158	
8. Total Estimated Valuation July, 1, 2012	6,570,081	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	6,415,923	
10. Factor for Increase (7 divided by 9)	0.02403	
11. Amount of Increase (10 times 3)	+ \$ 261	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ 11,126	
13. <b>Debt Service Levy in this 2013 Budget</b>	0	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	11,126	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pleasant Valley Cemetery  
Pawnee County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	
General	10,865	841	11	139	
Debt Service	0	0	0	0	
	0	0	0	0	
	0	0	0	0	
Total	10,865	841	11	139	

County Treas MVT Estimate 841

County Treas RVT Estimate 11

County Treas 16/20 M Vehicle Tax Estimate 139

MVT Factor 0.07740

RVT Factor 0.00101

16/20M Factor 0.01279

2013

Pleasant Valley Cemetery  
Pawnee County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.



[illegible]

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2013

The governing body of  
**Pleasant Valley Cemetery**  
Pawnee County

will meet on August 6, 2012 at 7:00 P.M. at Zook Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the offices of VonFeldt, Bauer & VonFeldt Chtd. and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	4,691	2.188	9,725	1.966	17,500	1,026	0.156
Debt Service							
Totals	4,691	2.188	9,725	1.966	17,500	1,026	0.156
Less: Transfers	0		0		0		
Net Expenditures	4,691		9,725		17,500		
Total Tax Levied	11,501		10,865		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,256,782		5,526,906		6,570,081		

### Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*David W. Hammeke*  
David Hammeke  
Trustee