

2013

CERTIFICATE

To the Clerk of REPUBLIC COUNTY, State of Kansas

We, the undersigned, officers of

PLEASANT VIEW CEMETERY #28

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	6	7,847	2,400	1.835
Debt Service	10-113				
Totals	XXXXXXXXXX		7,847	2,400	1.835
Budget Summary	0		Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					1,308,046
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address: _____

D. Bunt

Charles Wilber

Ed Ball

Milma Mutch

Donald E. Wilber

Attest: *Apr 11*, 2012

Vickie Hall

County Clerk
Cheryl Loring

Deputy



Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 2,400
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 2,400
2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012:	+ 0
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 0
5b. Personal Property 2011	- 0
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	0
8. Total Estimated Valuation July, 1, 2012	0
9. Total Valuation less Valuation Adjustment (8 minus 7)	0
10. Factor for Increase (7 divided by 9)	0.00000
11. Amount of Increase (10 times 3)	+ \$ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 2,400
13. Debt Service Levy in this 2013 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	2,400

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

PLEASANT VIEW CEMETERY #28
REPUBLIC COUNTY

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	2,400	330	3	20	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,400	330	3	20	0

County Treas MVT Estimate 330

County Treas RVT Estimate 3

County Treas 16/20 M Vehicle Tax Estimate 20

County Treas Slider Estimate 0

MVT Factor 0.13750

RVT Factor 0.00125

16/20M Factor 0.00833

Slider Factor 0.00000

PLEASANT VIEW CEMETERY #28
 REPUBLIC COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	6,200	7,362	5,094
Receipts:			
Ad Valorem Tax	2,053	2,400	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	322	267	330
Recreational Vehicle Tax	3	4	3
16/20M Vehicle Tax	23	22	20
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	9		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,411	2,693	353
Resources Available:	8,611	10,055	5,447
Expenditures:			
Labor-Mowing	990	2,500	2,500
Publication	65	100	100
Operations	100	500	1,000
Repairs	94		
Fence Improvement		1,861	4,247
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,249	4,961	7,847
Unencumbered Cash Balance Dec 31	7,362	5,094	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	6,376	4,961	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,847
Tax Required			2,400
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			2,400

NOTICE OF BUDGET HEARING

The governing body of
PLEASANT VIEW CEMETERY #28
REPUBLIC COUNTY

2013

will meet on April 10, 2012 at 7:00 P.M. at Don Wilber residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	1,249	1.823	4,961	2.008	7,847	2,400	#DIV/0!
Debt Service							
Totals	1,249	1.823	4,961	2.008	7,847	2,400	#DIV/0!
Less: Transfers	0		0		0		
Net Expenditures	1,249		4,961		7,847		
Total Tax Levied	2,100		2,400		XXXXXXXXXXXXXXX		
Assessed Valuation	1,152,415		1,195,536		0		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ed Ball
Treas

Belleville Telescope
Publish March 29*

Send Bill to:

Ed Ball

2706 L Street

Belleville, Ks

66935

First published in The Belleville Telescope, Thursday, March 29, 2012) 1t

NOTICE OF BUDGET HEARING

The governing body of **Pleasant View Cemetery #28**, Republic County will meet on **April 10, 2012 at 7:00 p.m. at Don Wilber residence** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Prior Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amt. of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	1,249	1.823	4,961	2.008	7,847	2,400	
Debt Service							
Totals	1,249	1.823	4,961	2.008	7,847	2,400	
Less: Transfers	0		0		0		
Net Expenditures	1,249		4,961		7,847		
Total Tax Levied	2,100		2,400		xxxxxxxxxx		
Assessed Valuation	1,152,415		1,195,536		0		

*Tax rates are expressed in mills.

Ed Ball
Treasurer

27/B

Pleasant View Cemetery