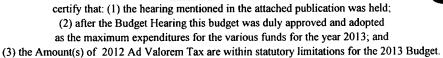
CERTIFICATE

To the Clerk of Pawnee County, State of Kansas We, the undersigned, officers of

Point View Cemetery





			2013	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine L	imit for 2013				
Allocation of MVT, RVT &		3			
Schedule of Transfers	10/20141 VOII	4			
Statement of Indebt. & Lease	Purchase	5			
Fund	K.S.A.	-			. 10
General	0	6	12,584	1,000	249
Debt Service	10-113				
Totals		xxxxxxxxxx	12,584	1,000	1249
Budget Summary		7	Is a Resolution required?		////
Neighborhood Revitalization	Rebate	•			
Resolution					
Assisted by: Simmons & Simmons, Inc.		Final Assessed Pawnee Count Stafford Count 0	y 1,886,253	County Clerk's	Use Only
Address:		0 /	00/00/	 	
529 Broadway		0 4	021,021		
Larned, KS 67550		Total Assessed	l Valuation	0	
				November 1, 201	2 Valuation
Email: ksimmons@simmons.kscoxr	nail.com	Lan	y Die	les	
NS 2 2 2012	2012	Ly 7	nd	Dodu	
PAWNEE COUNTY CLE LARNED KANSAS	RK		Governing	Rody	

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawace County, Kansas, with a general paid circulation on a daily basis in Pawace County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for
consecutive 1880E the first publication thereof being made as aforesaid on the 3 day 20/2
with subsequent publications being made on the following dates:
20
2020
John M. Justes
SUBSCRIBED and surons to before me this day of
Aug 2012 Jothy Smick
My connection expires 900, 2016
Printer's fee 59.08
Additional copies



Proof of Publication

(First published in The Tiller & T	LEGAL
	uller, August 3, 2012) 1
The governing body Paint View Consens	
Parente County will meet do August 14, 2012 of 8:00 PM at 109 East 18th 1 are amounting objections of tempyon relating to the proposed use	ed, KS 67550 for the purpose of housing and

Proposed Budget 2013 Exponsionres and Amount of 2012 Ad Volcern Tex establish the macrosum limits of the 2013 bindget. Estimated Tis. Rate is subject to change depending on the field disclose valuation.

,	Prior Year Ac	mat 2011	Current Year Estin	uste for 201	Proposed I	hedget Your for	2013
FUND	Expenditures	Actual Tax Resc*	Expenditures	Actual	Bedget Authority for Expenditures	Amount of 2012	Patienate
General	2,606	2,079	8,640	-x-c/0.313	s == x3=e42,584	1 000	A 24
Debt Service	Y	Jan. 1	39.10		2 38 23534,367	S. S	30.344.293
ात्र पुरासामध्य	1 353 6 407	150000	7 - 7 - 7		TRAME	R 3	777
vacadiáks	A Lector	2 7.50	1 1 2 3 1				***
		-120-0400-40		C110	JAYNEA	10.4	g 55 a ga
SHIRTHAL	Del esta	0206					
	non leave			1 1 30	7 . A	1.33 6.00	ستوروش رشو
Cotals	-C.C. 3,606	2.079	8,640	0.313	12,584	1,000	0.24
ces: Transfers	in real sint	107 - 4	0			1,000	V.2/19
Vet Expenditures	2,606	. 67	8,640	X 1	12.514	C	, 1 · T
Total Tax Levied	6,522		1,000		PONOCOCOC	2 3	
Assessed Valuation:	3,137,229		3,196,924		4,016,286	Burgaria	

takes tex resemble	1000	1,000	DOCTOOOD COOK!
Assessed Valuation:	3,137,229	3,196,924	4,016,296
Outstanding Indebted	heas,		11 1 2 2 3 2 1 L
Jan 1,	2011	2012	2013
G.O. Bonds	0	0	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1
Revenue Bonds	0.		-
Other &	2330	 	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3
Losso Pur. Princ.	0	0	
	and the same of th		
Total	77.70	0	<u> </u>
			, , , , , , , , , , , , , , , , , , ,

Yang Maller

Point View Cemetery Pawnee County

Computation to Determine Limit for 2013

				Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget	-	· \$ _	1,000
2.	Debt Service Levy in 2012 Budget	-	\$_	0
3.	Tax Levy Excluding Debt Service		\$_	1,000
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012:	0		
5.	Increase in Personal Property for 2012:			
	5a. Personal Property 2012 + 68,582	4		•
	5b. Personal Property 2011 - 72,365			
	5c. Increase in Personal Property (5a minus 5b) +	0		
	(Use	Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2012:	4,524		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	4,524		
8.	Total Estimated Valuation July, 1,2012 4,016,286			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	4,011,762		
10.	Factor for Increase (7 divided by 9)	0.00113		
11.	Amount of Increase (10 times 3)	-	+ \$ _	1
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ _	1,001
13.	Debt Service Levy in this 2013 Budget		_	. 0
14	Maximum levy, including debt service, without a Resolution (12 plus 13)			1,001
1 T.	manual to 1) including were bet 1100, minimum a recommend (Press at)		=	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Point View Cemetery Pawnee County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

<u></u>	<u> </u>	203	0	0	0	203
013	16/20M Veh	20				20
Allocation for Year 2013	RVT	0	0	0	0	0
Allo	MVT	62	0	0	0	62
Tax Levy Amount in	2011 Budget	1,000	0	0	0	1,000
2012	Budgeted Funds	General	Debt Service			Total

County Treas MVT Estimate 62

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 203

16/20M Factor 0.20325

0.00000

RVT Factor_

0.06164

MVT Factor

2013

Point View Cemetery Pawnee County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	То:	2011	2012	2013	Statute
"none"					
					<u> </u>
				· · · · · · · · · · · · · · · · · · ·	
··· · · · · · · · · · · · · · · · · ·	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Point View Cemetery Pawnee County

Type	Date	Interest		Amount			Amon	Amount Due	Amoi	Amount Due
Jo	ot	Rate	Amonnt	Outstanding	Date	Date Due	2012	12		2013
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Princinal
General Obligation:										includi.
"none"										
Total G.O.				0			0	C	c	
Revenue Bonds:							,	,		
"none"										
Total Revenue				0			0	C	C	
Other:										
"none"										
Total Other				0			0	0	0	0
Total				0			0	c	•	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Contract Rate Financed Balance On Due (Months) % (Beginning Principal) Jan 1,2012 2012		Term		Total			
Rate Financed % (Beginning Principal) Total			Interest	Amonnt	Principal	Payments	Payments
% (Beginning Principal)		ıct	Rate	Financed	Balance On	Due	Due
Total 0	Date (Montl	ls)	%	(Beginning Principal)	Jan 1,2012	2012	2013
Total 0							
Total 0							
Total 0							
Total 0							
Total 0							
Total 0							
Total 0						,	
Total 0							
Total 0							
Total 0							
				Total	0	.0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior

FUND PAGE FOR FUNDS WITH A TA Adopted Budget	AX LEVY Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		18,325	
Receipts:	13,460	18,323	11,319
Ad Valorem Tax	6.506	1.000	
Delinquent Tax	6,506	1,000	xxxxxxxxxxxxxxx
Motor Vehicle Tax	34	2/2	(2
	657	363	
Recreational Vehicle Tax	10	9	
16/20M Vehicle Tax	65	249	
LAVTR			0
Other	200		<u> </u>
Midwest Energy		13	
			ł
			
In Lieu of Taxes (IRB)			
Interest on Idle Funds		 	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	7,471	1,634	
Resources Available:	20,931	19,959	11,584
Expenditures:			<u> </u>
Operations	211	2,500	2,500
Personal Services	1,431	5,000	7,000
Midwest Energy	167	180	180
Contractual Services	150	150	150
Insurance			
Equipment			1,944
Employee Benefits	109	·	
Accounting	482	750	750
Publication Expense	56	60	60
Tuoneatton Expense	30		- 00
			,
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	2,606	8,640	12,584
Unencumbered Cash Balance Dec 31	18,325		xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	13,700	13,700	
2011/2012 Duaget Authority Amount:			XXXXXXXXXXXXXXXX
		Appropriated Balance	10.504
	i otai Expenditur	e/Non-Appr Balance	12,584
		Tax Required	1,000
De	linquent Comp Rate:	0.0%	0
	Amount of 20	012 Ad Valorem Tax	1,000

NOTICE OF BUDGET HEARING

The governing body of **Point View Cemetery**

Pawnee County

will meet on August 14, 2012 at 8:00 PM at 109 East 18th Larned, KS 67550 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. tailed budget information is available at Simmons & Simmons, Inc. 529 Broadway Larned, KS and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2011	Current Year Estim	nate for 2012	Proposed I	Budget Year for	2013
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,606	2.079	8,640	0.313	12,584	1,000	0.249
Debt Service							
Totals	2,606	2.079	8,640	0.313	12,584	1,000	0.249
Less: Transfers	0		0		0		
Net Expenditures	2,606		8,640		12,584		
Total Tax Levied	6,522		1,000		xxxxxxxxxxxx		
Assessed Valuation:	3,137,229		3,196,924		4,016,286		

Outstanding	Indebtedness.
Quotanging	mucorcuness.

Jan 1,	<u>2011</u>	<u>2012</u>	<u>2013</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

^{*}Tax rates are expressed in mills.

Page No. 7

The governing board of Point View Cemetery met this day with the following members present:

Bill Jackson, Larry Miller, Alan Crane, & Lynn Miller.

There was an election of officers held:

Motion by Bill Jackson, 2nd by Lynn Miler that Alan Crane be elected president of the cemetery district.

Motion passed unanimously.

Motion by Bill Jackson, 2nd by Lynn Miller that Larry Miller continue on as treasurer.

Motion passed unanimously.

There being no further business before the board, the meeting was adjourned.

Attest:

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