

2013

CERTIFICATE

To the Clerk of REPUBLIC COUNTY, State of Kansas

We, the undersigned, officers of

POPLAR GROVE CEMETERY #18

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Veh & Slider	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	17-1330	6,963	3,800	2.778
Debt Service	10-113			
Totals	XXXXXXXXXX	6,963	3,800	2.778
Budget Summary	0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				1,367,893
Resolution				Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address: _____

Paul Kallman

Edward L. Carlson

Karen Laessle

Dorothy E. Gilander

Attest: Aug. 14, 2012

Vickie J. Hall

County Clerk

Cheryl Loring

Deputy



Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>3,800</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>3,800</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>0</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>0</u>	
5b. Personal Property 2011	- <u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>0</u>	
8. Total Estimated Valuation July, 1,2012	<u>1,367,893</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,367,893</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>3,800</u>	
13. Debt Service Levy in this 2013 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>3,800</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

POPLAR GROVE CEMETERY #18
REPUBLIC COUNTY

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	3,800	341	5	129	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,800	341	5	129	0

County Treas MVT Estimate 341

County Treas RVT Estimate 5

County Treas 16/20 M Vehicle Tax Estimate 129

County Treas Slider Estimate 0

MVT Factor 0.08974

RVT Factor 0.00132

16/20M Factor 0.03395

Slider Factor 0.00000

POPLAR GROVE CEMETERY #18
 REPUBLIC COUNTY
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	18,876	12,174	2,688
Receipts:			
Ad Valorem Tax	3,811	3,800	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	355	278	341
Recreational Vehicle Tax	6	6	5
16/20M Vehicle Tax	98	84	129
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	24		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,294	4,168	475
Resources Available:	23,170	16,342	3,163
Expenditures:			
Labor-Mowing	3,500	3,500	3,500
Publication	65	100	100
Repairs-Maintenance	1,172	3,000	1,500
Operations	239	1,500	1,500
Capital Outlay	6,020	5,554	363
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	10,996	13,654	6,963
Unencumbered Cash Balance Dec 31	12,174	2,688	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	11,036	16,154	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,963
Tax Required			3,800
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			3,800

NOTICE OF BUDGET HEARING

20

The governing body of
POPLAR GROVE CEMETERY #18
REPUBLIC COUNTY

will meet on August 13, 2012 at 6:30 p.m. at Tag's Grill & Bar, Scandia, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	10,996	3.034	13,654	2.951	6,963	3,800	2.778
Debt Service							
Totals	10,996	3.034	13,654	2.951	6,963	3,800	2.778
Less: Transfers	0		0		0		
Net Expenditures	10,996		13,654		6,963		
Total Tax Levied	3,800		3,800		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,252,478		1,287,996		1,367,893		

*Tax rates are expressed in mills.

Dorothy Sjolaudee
Treas

Publish
August 2nd

Send Bill to:

Dorothy Sjolaudee
501 Omio RD
Formoso, Ks.
66942

First published in The Belleville Telescope, Thursday, August 2, 2012) 1t

NOTICE OF BUDGET HEARING

The governing body of **Poplar Grove Cemetery #18**, Republic County will meet on **August 13, 2012 at 6:30 p.m.** at **Tag's Grill & Bar, Scandia, KS** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Prior Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amt. of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	10,996	3.034	13,654	2.951	6,963	3,800	2.778
Debt Service							
Totals	10,996	3.034	13,654	2.951	6,963	3,800	2.778
Less: Transfers	0		0		0		
Net Expenditures	10,996		13,654		6,963		
Total Tax Levied	3,800		3,800		xxxxxxxxxx		
Assessed Valuation	1,252,478		1,287,996		1,367,893		

*Tax rates are expressed in mills.

Dorothy Sjolander,
Treasurer

45/B

Poplar Grove Cemetery