

CERTIFICATE

2013

To the Clerk of REPUBLIC COUNTY, State of Kansas

We, the undersigned, officers of

PRAIRIE ROSE CEMETERY #14

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	3,503	2,400	2.712
Debt Service	10-113				
Totals	xxxxxxxxx		3,503	2,400	
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					885,123
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address: _____

Richard L. Sandell
Jeffrey Field
Bob Helms

Attest: April 3, 2012

Vickie Hall
County Clerk
Cheryl Loring
Deputy



Governing Body

PRAIRIE ROSE CEMETERY #14
REPUBLIC COUNTY

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	2,446
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	2,446
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	0
5b. Personal Property 2011	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1, 2012	_____	0
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	0
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	2,446
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	2,446

If the 2013 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

2013

PRAIRIE ROSE CEMETERY #14
REPUBLIC COUNTY

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	2,446	128	0	38	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,446	128	0	38	0

County Treas MVT Estimate 128

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 38

County Treas Slider Estimate 0

MVT Factor 0.05233

RVT Factor 0.00000

16/20M Factor 0.01554

Slider Factor 0.00000

PRAIRIE ROSE CEMETERY #14
 REPUBLIC COUNTY
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	2,045	1,808	937
Receipts:			
Ad Valorem Tax	1,835	2,446	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	149	132	128
Recreational Vehicle Tax			0
16/20M Vehicle Tax	58	51	38
LAVTR			0
Slider			0
In Lieu of Taxes			
Lot Sales	60		
Interest on Idle Funds	1		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,103	2,629	166
Resources Available:	4,148	4,437	1,103
Expenditures:			
Labor-Mowing	2,275	2,500	2,500
Publication	65	100	100
Supplies		400	403
Improvement		500	500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,340	3,500	3,503
Unencumbered Cash Balance Dec 31	1,808	937	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	3,194	3,500	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,503
Tax Required			2,400
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			2,400

NOTICE OF BUDGET HEARING

2013

The governing body of
PRAIRIE ROSE CEMETERY #14
REPUBLIC COUNTY

will meet on March 28, 2012 at 7:00 P.M. at Richard Sandell residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	2,340	2.446	3,500	3.069	3,503	2,400	#DIV/0!
Debt Service							
Totals	2,340	2.446	3,500	3.069	3,503	2,400	#DIV/0!
Less: Transfers	0		0		0		
Net Expenditures	2,340		3,500		3,503		
Total Tax Levied	1,837		2,446		XXXXXXXXXXXXXXXX		
Assessed Valuation	751,195		797,006		0		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Richard Sandell
Clerk

Belleoille Telescope
Publish MARCH 15th

Send Bill to:
Richard Sandell
PO Box 28
Republic, Ks.
66964

First published in The Belleville Telescope, Thursday, March 15, 2012) 1t

NOTICE OF BUDGET HEARING

The governing body of **Prairie Rose Cemetery #14**, Republic County will meet on **March 28, 2012 at 7:00 p.m.** at **Richard Sandell** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Prior Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amt. of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	2,340	2.446	3,500	3.069	3,503	2,400	
Debt Service							
Totals	2,340	2.446	3,500	3.069	3,503	2,400	
Less: Transfers	0		0		0		
Net Expenditures	2,340		3,500		3,503		
Total Tax Levied	1,837		2,446		xxxxxxxxxx		
Assessed Valuation	751,195		797,006		0		

*Tax rates are expressed in mills.

Richard Sandell,
Clerk

3-15

Prairie Rose Cemetery