

2013

CERTIFICATE

To the Clerk of REPUBLIC COUNTY, State of Kansas

We, the undersigned, officers of

REPUBLIC FIRE #9

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	19-3622	6	15,540	8,908	4.991
Debt Service	10-113				
Totals	xxxxxxxxxx		15,540	8,908	4.991
Budget Summary	0		Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					1,785,034
Resolution					Nov. 1, 2013 Total Assessed Valuation

8909

Assisted by:

Address: _____

Fred J. Lewandowski
Mark A. Brown
Kent Brown
Betty M. Brown, Treas. Sec.

Attest: Sept 24, 2012

Vickie Hall
County Clerk

Cheryl Loring, Deputy

Governing Body



Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	8,170
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	8,170
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	0
5b. Personal Property 2011	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1, 2012	_____	1,781,492
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	1,781,492
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	8,170
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	8,170

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

REPUBLIC FIRE #9
REPUBLIC COUNTY

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	8,170	387	12	160	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	8,170	387	12	160	0

County Treas MVT Estimate 387

County Treas RVT Estimate 12

County Treas 16/20 M Vehicle Tax Estimate 160

County Treas Slider Estimate 0

MVT Factor 0.04737

RVT Factor 0.00147

16/20M Factor 0.01958

Slider Factor 0.00000

REPUBLIC FIRE #9
 REPUBLIC COUNTY
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	12,241	12,989	6,073
Receipts:			
Ad Valorem Tax	7,724	8,170	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	385	384	387
Recreational Vehicle Tax	12	13	12
16/20M Vehicle Tax	158	145	160
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	8,281	8,712	559
Resources Available:	20,522	21,701	6,632
Expenditures:			
Salaries	365	400	400
Repairs	302	2,500	2,500
Publication			100
Utilities	2,410	3,000	3,000
Insurance	2,908	2,800	3,000
Equipment		3,000	2,000
Capital Outlay		3,728	3,040
Fuel	280	200	500
Operations	1,268		1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	7,533	15,628	15,540
Unencumbered Cash Balance Dec 31	12,989	6,073	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	13,600	15,628	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			15,540
Tax Required			8,908
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			8,908

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of REPUBLIC FIRE #9 District with respect to financing the 2013 annual budget for REPUBLIC FIRE #9, REPUBLIC COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 REPUBLIC FIRE #9 district budget exceed the amount levied to finance the 2012 REPUBLIC FIRE #9 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, REPUBLIC FIRE #9 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the REPUBLIC FIRE #9 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 REPUBLIC FIRE #9 budget as defined above.

Adopted this 9th day of Sept, 2012 by the REPUBLIC FIRE #9 District Board, REPUBLIC COUNTY, Kansas.

REPUBLIC FIRE #9 District Board

Frank J. Lemendofsky
Chair/President

Kurt Baer
Member

Mark A. Brown
Member

Page No.

(Attach a signed copy to the budget)

NOTICE OF BUDGET HEARING

20

The governing body of

REPUBLIC FIRE #9

REPUBLIC COUNTY

will meet on September 9, 2012 at 8:00 p.m. at Republic Fire Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	7,533	4.998	15,628	5.000	15,540	8,908	5.000
Debt Service							
Totals	7,533	4.998	15,628	5.000	15,540	8,908	5.000
Less: Transfers	0		0		0		
Net Expenditures	7,533		15,628		15,540		
Total Tax Levied	7,720		8,170		XXXXXXXXXXXXXX		
Assessed Valuation	1,544,647		1,634,373		1,781,492		

*Tax rates are expressed in mills.

Betty Bouray
Treas

Telescope
Publish August 23RD

Send Bill to:

Betty Bouray
1877 40 RD
Republic, Ks.
66964

First published in The Belleville Telescope, Thursday, August 23, 2012) 1t

NOTICE OF BUDGET HEARING

The governing body of **Republic Fire #9**, Republic County will meet on **September 9, 2012 at 8:00 p.m.** at **Republic Fire Hall** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Prior Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amt. of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	7,533	4.998	15,628	5.000	15,540	8,908	5.000
Debt Service							
Totals	7,533	4.998	15,628	5.000	15,540	8,908	5.000
Less: Transfers	0		0		0		
Net Expenditures	7,533		15,628		15,540		
Total Tax Levied	7,720		8,170		xxxxxxxxx		
Assessed Valuation	1,544,647		1,634,373		1,781,492		

*Tax rates are expressed in mills.

Betty Bouray,
Treasurer

48/B

Republic Fire #9