## CERTIFICATE

TO THE CLERK OF: MORTON COUNTY, STATE OF KANSAS WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF

## RICHFIELD CEMETERY DISTRICT

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2012 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2013.

			2013 ADOP	TED BUDGET	]
TALBE OF CONTENTS		PAGE NO.	EXPENDITURES	AMOUNT OF 2012 TAX TO BE LEVIED	COUNTY CLERK'S USE ONLY
FUND	K.S.A.				332 01121
LEVY LIMITS FOR TAX FUNDS		2			
ALLOCATION OF MVT, RVT, 16/20		3			
STATEMENT OF INDEBTEDNESS		4			
STATEMENT OF CONDITIONAL LEASE,		4			
GENERAL	15-1015	5	40,300	35,087	0.6572
TOTALS		XXXXXXXXX	40.200	25.007	
PUBLICATION		70000000	40,300	35,087	0.4572
FINAL ASSESSED VALUATION	-				53389252
STATE USE ONLY RECEIVED		ASSISTED BY:			
REVIEWED BY		HAY - RICE & A	ASSOCIATES, CHA	RTERED	
0 2-	<del>-</del>	P O BOX 2707	<del>-</del>	Dorll's	Inleto

LIBERAL KS 67905-2707

**GOVERNING BODY** 

, 2012

# COMPUTATION TO DETERMINE LIMIT FOR 2013 BUDGET

<ol> <li>TOTAL TAX LEVY AMOUNT IN 2012 BUDGET</li> <li>DEBT SERVICE LEVY IN 2012 BUDGET</li> <li>TAX LEVY EXCLUDING DEBT SERVICE</li> </ol>		35,073
2012 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:		35,073
4. NEW IMPROVEMENTS FOR 2012:		
5. INCREASE IN PERSONAL PROPERTY: FOR 2012  5a. PERSONAL PROPERTY 2012  5b. PERSONAL PROPERTY 2011  5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)  IF 5c IS NEGATIVE, ENTER A ZERO	21,647	
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2012:		
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)	21,647	
8. TOTAL ESTIMATED VALUATION JULY 1, 2012	54,193,433	
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)	54,171,786	
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)	0.00040	
11. AMOUNT OF INCREASE (10 TIMES 3)		14
12. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE WITHOUT RESOLUT	ION (3 PLUS	35,087
13. DEBT SERVICE LEVY IN THIS 2013 BUDGET		0
14. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION	N (12 PLUS 13	35,087

IF THE 2012 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 14, YOU MUST ADOPT A RESOLUTION OF ORDINANCE TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

## ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2012 BUDGETED FUND	TAX LEVY AMT. IN	ALLOCA	ATION FOR YEAR 201	3
NAMES	2012 BUDGET	MVT	RVT	16/20 VEH.
GENERAL	35,073	335	19	55
TOTAL	35,073	335	19	55

0.00955		
MVT FACTOR	0.00054	
	RVT FACTOR	0.00157
	_	16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2012

STATE OF KANSAS RICHFIELD CEMETERY 2013

# STATEMENT OF INDEBTEDNESS

	DATE OF	RATE	AMOUNT OF AMOUNT OF BONDS OUTSTAND.	AMOUNT OF OUTSTAND.	DAT	DATE DUE	AMOUNT DUE	TDUE	AMOUNT DUE	T DUE
PURPOSE OF BONDS	ISSOE	%	ISSUED	1/1/2012	INTEREST	PRINC	INTEREST	PRINC	INTEREST	PRINC
n A										
DRON.										
						_				
	•									

A STATE OF KANSAS
RICHFIELD CEMETERY
2013

STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

PAYMENTS DUE							-	
PAYMENTS DUE								-
PRINCIPAL BALANCE DUE 1/1/2012								
OTHER CHARGES IN CONTRACT							•	
TOTAL OUTRIGHT PURCHASE PRICE								
INT. * RATE %								
DATE OF CONTRACT								
ITEMS PURCHASED	NONE							
	DATE OF INT.* OUTRIGHT OTHER AMOUNT PRINCIPAL PAYMENTS DUE CONTRACT RATE PRICE IN CONTRACT (BEG PRINC) 1/1/2012 2012	DATE OF INT. OTHER AMOUNT PRINCIPAL OF CONTRACT RATE PURCHASE CHARGES FINANCED BALANCE DUE OF CONTRACT (MONTHS) % PRICE IN CONTRACT (BEG PRINC) 1/1/2012	DATE OF INT. OTHER AMOUNT PRINCIPAL OF CONTRACT RATE PURCHASE CHARGES FINANCED BALANCE DIE CONTRACT (MONTHS) % PRICE IN CONTRACT (BEG PRINC) 1/1/2012	DATE OF INT. OTHER AMOUNT PRINCIPAL OF CONTRACT RATE PURCHASE CHARGES FINANCED BALANCE DIE CONTRACT (MONTHS) % PRICE IN CONTRACT (BEG PRINC) 1/1/2012	DATE OF INT. OTHER AMOUNT PRINCIPAL OF CONTRACT RATE PURCHASE CHARGES FINANCED BALANCE DIE CONTRACT (MONTHS) % PRICE IN CONTRACT (BEG PRINC) 1/1/2012	DATE OF INT.* OTHER AMOUNT PRINCIPAL CONTRACT (MONTHS) % PRICE IN CONTRACT (BEG PRINC) 1/1/2012	DATE OF INT. OTHER AMOUNT PRINCIPAL CONTRACT RATE PURCHASE CHARGES FINANCED BALANCE DIE CONTRACT (MONTHS) % PRICE IN CONTRACT (BEG PRINC) 1/1/2012	DATE OF INT OUTRIGHT OTHER AMOUNT OF CONTRACT RATE PURCHASE CHARGES FINANCED BALANCE DUE CONTRACT (MONTHS) % PRICE IN CONTRACT (BEG PRINC) 11/12012

## ADOPTED BUDGET

OFNEDAL FUND		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
GENERAL FUND	CODE	ACTUAL 2011	ESTIMATE 2012	YEAR 2013
UNENCUMBERED CASH BALANCE JANUARY 1		8,588	8,365	4,389
COUNTY TREACURED DAI ANGE HANDE	li			
COUNTY TREASURER BALANCE JANUARY 1 RECEIPTS:	<del>                                     </del>			XXXXXXXXXXXXXXXX
AD VALOREM TAX				
DELINQUENT TAX		34,790		XXXXXXXXXXXXXXXX
MOTOR VEHICLE TAX	<del> </del>	96	93	50
WOTOK VEHICLE TAX	-	362	364	409
GRAVE OPENNINGS/LOT SALES	-			
INTEREST ON IDLE FUNDS	<del></del>			
MISCELLANEOUS		15	15	15
ROYALTIES	1	457		
	<del> </del>	388	345	350
TOTAL RECEIPTS	<del> </del>	22.422	_	
TO THE TO	<del>  </del>	36,108	34,824	824
RESOURCES AVAILABLE	<del> </del>	44.000		
THE OCTOBO TATALET	<u> </u>	44,696	43,189	5,213
EXPENDITURES:				
PERSONAL SERVICES	<del>   </del>	07.454		
CONTRACTUAL	<del></del>	27,451	28,500	29,000
COMMODITIES	<del>                                     </del>	6,381	6,800	7,000
CAPITAL OUTLAY	<del> </del>	2,499	3,500	3,500
	<del> </del>			800
TOTAL EXPENDITURES	<del> </del>	20.004		
	<u> </u>	36,331	38,800	40,300
COUNTY TREASURER BALANCE DECEMBER 31			VVVVVVVVVVVV	300000000000000000000000000000000000000
		<del></del>	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31		8.365	4.000	200000000000000000000000000000000000000
	1			XXXXXXXXXXXXXXX
TO	TAL EYDENIDIT	NON-APPH TOTAL MON ONA SOCIE	ROPRIATED BALANCE	
10	IVE EVLENOII	OKES AND NON-APPR	OPRIATED BALANCE	
		DELINIONE	TAX REQUIRED	35,087
		DELINQUE	NCY COMPUTATION	
		AMOUNT OF 20	12 AD VALOREM TAX	35,087

BUDGET AUTHORITY

BUDGET LAW VIOLATION

CASH BASIS LAW VIOLATION

NO

NO

(First Published in The Elkhart Tri State News, Elkhart, Kansas en Thursday, August 2, 2012.) 

NOTICE OF HEARING BLIDGET

THE GOVERNING BODY OF THE RICHFIELD CEMETERY DISTRICT WILL MEET ON THE 1315 DAY OF AUGUST, 2012
AT 7.0019\*AT 51CACK/O. T. (IRMATH): Hold For the purpose OF FEATURE AND AUGUST, 2012
OS.ECTIONS OF TAYPAYERS RELATING TO THE PROPOGRED USE OF ALL FUNDS AND THE AMOUNT ON TAY TO BE LEVIED.

DETAILED BUDGET INFORMATION IS AVAILABLE AT THE MORTON COUNTY COUNTY OF WHICH EAVAILABLE.

AT THIS HEARING.

PROPOSED BUDGET 2012 EXPENDITURES AND ANOUNT OF 2012 TAX TO BE LEVED BUTGET BUT SHOWN FINAL ASSESSED VALUATION.

THE ENTHALED TAX RATE: IS SUBJECT TO CHARGE DEPOSITION.

ON FINAL ASSESSED VALUATION.

FUAD SENERAL	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX PATE	CURRENT TEAR ESTELLATE OF EXPENDITURES	ACTUAL TAX BAJE*	EST VICTORIAN	7,000,000	EST
TOTAL	#(39)1	0.90	36,900	0.62	45,300	3.0	0.66
TOTAL TAX LEVIED ASSESSED VALUATION TOTAL	36.000 36.000 57.209.013	0.5e	8 (0)	- 0.49	40,300 30,007 94,193,433	900000000000000000000000000000000000000	0.65
	57,298,813 OUT	TSTANDING	NOTESTECHTES	ANUARY A	<b>HIRAS</b>	Mariani. National	67 E
G.O. BOWDS			- Kill	E	<b>8</b>	PSDを含めて 対象をよりは PSDでは対象と	
CANAL BULL ON	James James V			Ale Versi Marie e	ol mila Peroka		i Nach Karit
/class		y you	ing them.			ed web Proces	in de la companya de La companya de la co

## NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF THE RICHFIELD CEMETERY DISTRICT WILL MEET ON THEDAY OF AUGUST, 2012  ATATFOR THE PURPOSE OF HEARING AND ANSWERING	
OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF TAX TO BE LEVIE	D.

DETAILED BUDGET INFORMATION IS AVAILABLE AT THE MORTON COUNTY COURTHOUSE AND WILL BE AVAILABLE AT THIS HEARING.

## **BUDGET SUMMARY**

PROPOSED BUDGET 2012 EXPENDITURES AND AMOUNT OF 2012 TAX TO BE LEVIED ESTABLISH THE MAXIMUM LIMITS OF THE 2013 BUDGET. THE ESTIMATED TAX RATE\* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

	2011		2012		PROPOSED BUDGET 2013			
	PRIOR YEAR	ACTUAL	CURRENT YEAR	ACTUAL		AMOUNT OF	EST	
FUND	ACTUAL	TAX	ESTIMATE OF	TAX		2012 AD	TAX	
FOND	EXPENDITURES	RATE*	EXPENDITURES	RATE*	EXPENDITURES	VALOREM TAX	RATE*	
GENERAL	36,331	0.56	38,800	0.62	40,300	35,087	0.65	
						30,007		
TOTAL	26 224	0.50						
TOTAL TAX LEVIED	36,331 35,069	0.56		0.62	40,300	XXXXXXXXXXX	0.65	
ASSESSED VALUATION	57,299,813		35,069 56,832,635		35,087 54,193,433			
TOTAL	57,299,813		50.000.005					
TOTAL	57,299,813		56,832,635		54,193,433			
	OL	JTSTANDIN	 G INDEBTEDNESS,	IANIIADV	1			
O O PONDS	2010		2011		2012			
G.O. BONDS	NONE		NONE		NONE	]		

*TAX RATES ARE EXPRESSED IN MILLS.
CLERK