

CERTIFICATE

TO THE CLERK OF: MORTON COUNTY, STATE OF KANSAS  
 WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF  
 RICHFIELD CEMETERY DISTRICT

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2012 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2013.

			2013 ADOPTED BUDGET		
TALBE OF CONTENTS		PAGE NO.	EXPENDITURES	AMOUNT OF 2012 TAX TO BE LEVIED	COUNTY CLERK'S USE ONLY
FUND	K.S.A.				
LEVY LIMITS FOR TAX FUNDS		2			
ALLOCATION OF MVT, RVT, 16/20		3			
STATEMENT OF INDEBTEDNESS		4			
STATEMENT OF CONDITIONAL LEASE, ECT.		4			
GENERAL	15-1015	5	40,300	35,087	0.6572
TOTALS		XXXXXXXXXX	40,300	35,087	0.6572
PUBLICATION					
FINAL ASSESSED VALUATION					53,389,252

STATE USE ONLY  
 RECEIVED \_\_\_\_\_  
 REVIEWED BY \_\_\_\_\_  
 FOLLOW UP: YES \_\_\_\_\_ NO \_\_\_\_\_

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

ATTEST: 8-22, 2012

Anna Castilla  
 COUNTY CLERK



Donald J. Smith  
Charles E. Miller  
 GOVERNING BODY

COMPUTATION TO DETERMINE LIMIT FOR 2013 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2012 BUDGET	35,073
2. DEBT SERVICE LEVY IN 2012 BUDGET	
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>35,073</u>

2012 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:

4. NEW IMPROVEMENTS FOR 2012:

5. INCREASE IN PERSONAL PROPERTY: FOR 2012

5a. PERSONAL PROPERTY 2012	504,589
5b. PERSONAL PROPERTY 2011	<u>482,942</u>
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)	
IF 5c IS NEGATIVE, ENTER A ZERO	21,647

6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2012:

7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6) 21,647

8. TOTAL ESTIMATED VALUATION JULY 1, 2012 54,193,433

9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7) 54,171,786

10. FACTOR FOR INCREASE (7 DIVIDED BY 9) 0.00040

11. AMOUNT OF INCREASE (10 TIMES 3) 14

12. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE WITHOUT RESOLUTION (3 PLUS 11) 35,087

13. DEBT SERVICE LEVY IN THIS 2013 BUDGET 0

14. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (12 PLUS 13) 35,087

IF THE 2012 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 14, YOU MUST ADOPT A RESOLUTION OF ORDINANCE TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2012 BUDGETED FUND	TAX LEVY AMT. IN	ALLOCATION FOR YEAR 2013		
NAMES	2012 BUDGET	MVT	RVT	16/20 VEH.
GENERAL	35,073	335	19	55
TOTAL	35,073	335	19	55

<u>0.00955</u>	<u>0.00054</u>	<u>0.00157</u>
MVT FACTOR	RVT FACTOR	16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2012

[illegible]

**STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION**

[illegible]

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE JANUARY 1		8,588	8,365	4,389
COUNTY TREASURER BALANCE JANUARY 1				XXXXXXXXXXXXXXXXXX
RECEIPTS:				
AD VALOREM TAX		34,790	34,007	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		96	93	50
MOTOR VEHICLE TAX		362	364	409
GRAVE OPENNINGS/LOT SALES				
INTEREST ON IDLE FUNDS		15	15	15
MISCELLANEOUS		457		
ROYALTIES		388	345	350
TOTAL RECEIPTS		36,108	34,824	824
RESOURCES AVAILABLE		44,696	43,189	5,213
EXPENDITURES:				
PERSONAL SERVICES		27,451	28,500	29,000
CONTRACTUAL		6,381	6,800	7,000
COMMODITIES		2,499	3,500	3,500
CAPITAL OUTLAY				800
TOTAL EXPENDITURES		36,331	38,800	40,300
COUNTY TREASURER BALANCE DECEMBER 31			XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31		8,365	4,389	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				40,300
TAX REQUIRED				35,087
DELINQUENCY COMPUTATION				
AMOUNT OF 2012 AD VALOREM TAX				35,087

BUDGET AUTHORITY  
BUDGET LAW VIOLATION  
CASH BASIS LAW VIOLATION

42,600  
NO  
NO  
NO

# Legal Notice

(First Published in The Elkhart Tri-State News, Elkhart, Kansas on Thursday, August 2, 2012.)

## NOTICE OF HEARING BUDGET

STATE OF KANSAS  
RICHFIELD CEMETERY DISTRICT  
2013

THE GOVERNING BODY OF THE RICHFIELD CEMETERY DISTRICT WILL MEET ON THE 13TH DAY OF AUGUST, 2012 AT 7:00 PM AT Richfield Fellowship Hall FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF TAX TO BE LEVIED. DETAILED BUDGET INFORMATION IS AVAILABLE AT THE MORTON COUNTY COURTHOUSE AND WILL BE AVAILABLE AT THIS HEARING.

## BUDGET SUMMARY

PROPOSED BUDGET 2012 EXPENDITURES AND AMOUNT OF 2012 TAX TO BE LEVIED ESTABLISH THE MAXIMUM LIMITS OF THE 2013 BUDGET. THE ESTIMATED TAX RATE IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2011		2012		PROPOSED BUDGET 2013		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE	EXPENDITURES	AMOUNT OF 2012 AD VALOREM TAX	EST TAX RATE
GENERAL	36,331	0.56	36,300	0.56	40,300	36,000	0.56
TOTAL	36,331	0.56	36,300	0.56	40,300	36,000	0.56
TOTAL TAX LEVIED	25,052		25,052		36,000		
ASSESSED VALUATION	57,299,813		57,299,813		57,299,813		
TOTAL	57,299,813		57,299,813		57,299,813		
OUTSTANDING INDEBTEDNESS JANUARY 1							
G.O. BONDS	2010		2011		2012		
	NONE		NONE		NONE		

TAX RATES ARE EXPRESSED IN MILLS.

*Candy Buxholtz*  
CLERK

**CLERK**