

2013

CERTIFICATE

To the Clerk of REPUBLIC COUNTY, State of Kansas

We, the undersigned, officers of

RIVERVIEW CEMETERY #17

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	6	14,019	11,000	3.569
Debt Service	10-113				
Totals	xxxxxxxxxx		14,019	11,000	3.569
Budget Summary	0		Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution					
			Nov. 1, 2013 Total Assessed Valuation		

Assisted by:

Address: _____

James Hyde Pres
Barry D. Olsen VP
F. Ruth Currie Treas

Attest: *June 21*, 2012
Vicki J. Hall
County Clerk
Cheryl Loring
Deputy



Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	10,000
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	10,000
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	0
5b. Personal Property 2011	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1, 2012	_____	0
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	0
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	10,000
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	10,000

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

RIVERVIEW CEMETERY #17
REPUBLIC COUNTY

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	10,000	1,645	27	329	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	10,000	1,645	27	329	0

County Treas MVT Estimate 1,645

County Treas RVT Estimate 27

County Treas 16/20 M Vehicle Tax Estimate 329

County Treas Slider Estimate 0

MVT Factor 0.16450

RVT Factor 0.00270

16/20M Factor 0.03290

Slider Factor 0.00000

RIVERVIEW CEMETERY #17
 REPUBLIC COUNTY
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	4,162	2,451	1,018
Receipts:			
Ad Valorem Tax	9,338	10,000	xxxxxxxxxxxxxxxxxx
Delinquent Tax	19		
Motor Vehicle Tax	1,646	1,580	1,645
Recreational Vehicle Tax	23	16	27
16/20M Vehicle Tax	276	269	329
LAVTR			0
Slider			0
In Lieu of Taxes			
Lot Sales	200		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	11,502	11,865	2,001
Resources Available:	15,664	14,316	3,019
Expenditures:			
Labor-Mowing	7,432	6,500	7,500
Operations	3,803	2,500	4,519
Supplies-Repairs			
Publication			
Equipment	1,978	2,300	2,000
Capital Outlay		1,998	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	13,213	13,298	14,019
Unencumbered Cash Balance Dec 31	2,451	1,018	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	14,056	13,298	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,019
Tax Required			11,000
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			11,000

NOTICE OF BUDGET HEARING

201

The governing body of
RIVERVIEW CEMETERY #17
REPUBLIC COUNTY

will meet on June 18, 2012 at 7:00 P.M. at Dick Currie residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	13,213	3.416	13,298	3.425	14,019	11,000	#DIV/0!
Debt Service							
Totals	13,213	3.416	13,298	3.425	14,019	11,000	#DIV/0!
Less: Transfers	0		0		0		
Net Expenditures	13,213		13,298		14,019		
Total Tax Levied	9,500		10,000		xxxxxxxxxxxxxx		
Assessed Valuation	2,781,431		2,920,202		0		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Dick Currie
Treas

Scandia Journal
Publish June 7th

Send Bill to:

Dick Currie
PO Box 229
Scandia, Ks.
66966

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2013

with respect to financing the 2013 annual budget for RIVERVIEW CEMETERY #17, REPUBLIC COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 RIVERVIEW CEMETERY #17 district budget exceed the amount levied to finance the 2012 RIVERVIEW CEMETERY #17 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, RIVERVIEW CEMETERY #17 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the RIVERVIEW CEMETERY #17 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 RIVERVIEW CEMETERY #17 budget as defined above.

Adopted this 18th day of June, 2012 by the RIVERVIEW CEMETERY #17 District Board, REPUBLIC COUNTY, Kansas.

RIVERVIEW CEMETERY #17 District Board


, Chair/President


, Member


, Member

Page No.

(Attach a signed copy to the budget)

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Debt Service							
Totals	13,213	3.416	13,298	3.425	14,019	11,000	#DIV/0!
Less: Transfers	0		0		0		
Net Expenditures	13,213		13,298		14,019		
Total Tax Levied	9,500		10,000				
Assessed Valuation	2,781,431		2,920,292				

Outstanding Indebtedness

	2010	2011	2012
Gen'l.	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Dick Currie
Treas

Riverview Cemetery