CERTIFICATE

To the Clerk of Johnson County, State of Kansas We, the undersigned, officers of

Rock Creek Drainage District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

				2013 Adopted Budg	et
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine L	imit for 2013	2	Tor Exponentiates	Tra valorem Tax	Use Only
Allocation MVT, RVT,16/20			-		
Schedule of Transfers	ivi vemere ra	4	+		
Statement of Indebt. & Lease	/Purchase	5	1		
Fund	K.S.A.		1		
General	0	6	4,474	2,579	
Debt Service	10-113		.,,,,,	2,317	
Totals		XXXXXXXX	4,474	2,579	
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Resolution	Rebate				
Assisted by: Address:			A. 27	<i></i>	Nov. 1, 2013 Total Assessed Valuation
Email:		Sha	Me Hell	A	refal
Attest:,	2012	fle	bra di	Kring Coudry	
County Clerk	÷	Croan	Gove	erning Body	

Rock Creek Drainage District #1 Johnson County

Computation to Determine Limit for 2013

		Amount of Levy
1.		\$ 5,224
2.	Debt Service Levy in 2012 Budget	\$0
3.	Tax Levy Excluding Debt Service	\$ 5,224
	2012 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2012: +	
5.	Increase in Personal Property for 2012:	
	5a. Personal Property 2012 + 2,114	
	5b. Personal Property 2011 - 2,040	
	5c. Increase in Personal Property (5a minus 5b) + 74	
	(Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2012:	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	
8.	Total Estimated Valuation July, 1,2012 245,579	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 245,505	
10.	Factor for Increase (7 divided by 9) 0.00030	
11.	Amount of Increase (10 times 3) + §	32
1000		
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	5,226
13.	Debt Service Levy in this 2013 Budget	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	5,226

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

0.7

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012	Tax Levy Amount in	Allo	Allocation for Year 2013	1013
Budgeted Funds	2011 Budget	MVT	RVT	16/20M Veh
General	5,224	0	0	0
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	5,224	0	0	0

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

.

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

2013

Rock Creek Drainage District #1 Johnson County

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2011	2012	2013	Statute
1. 250					
	Totals	0	0	0	
	Adjustments*				
Ĺ	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Rock Creek Drainage District #1 Johnson County

STATEMENT OF INDEBTEDNESS

_	1	_	_	_			_	_	_	_	_	_	_	_
Amount Due	Dringing	ı ı ı ı ı ı ı ı			0				C			=	0	0
Amor	Interect	HIGHEST			0				0				0	0
Amount Due	Princinal	, micipai			0				0				0	0
Amou	Interect	100100111			0				0				0	0
Date Due	Princinal	ndio												
Date	Interest													
Amount	Jan 1.2012				0				0				0	0
Amount	Issued													
Interest	%													
Date	Issue													
Type	Debt	General Obligation:			Total G.O.	Revenue Bonds:			Total Revenue	Other:			Total Other	Total

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

			_	_	_	_	_	_	_	_	_	 	
Payments	Due	2013											0
Payments	Due	2012											0
Principal Payments	Balance On	Jan 1,2012											0
Total Amount		pal)											0
Interest	Rate	%											Total
Term of	Contract	(Months)											
	Contract	Date											
	Items	Purchased											

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budge Year for 2013
Unencumbered Cash Balance Jan 1	0		
Receipts:	1	1,84	5 1,
Ad Valorem Tax	1.045		
Delinquent Tax	1,845	5,22	4 xxxxxxxxxxxxx
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
In Lieu of Taxes			
			-
nterest on Idle Funds		50	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,845	5,274	
Resources Available:	1,845	7,119	1,8
Expenditures:		.,	1,0
Personnel Services	0	0	
Contractual Services	0		
Commodities		0	
	0	0	
Capital Outlay	0	0	
Debt Service	0	5,224	4,47
Contingency/Reserves/Transfers	0	0	
			·
eighborhood Revitalization Rebate			
iscellaneous			
pes misc. exceed 10% Total Expenditures			
tal Expenditures	0	5,224	4,47
encumbered Cash Balance Dec 31	1,845		
	15,508		xxxxxxxxxxxx
2011/2012 Budget Authority Amount			xxxxxxxxxxxx
2011/2012 Budget Authority Amount:	Non-Ap	propriated Balance	
2011/2012 Budget Authority Amount:	Non-Ap	propriated Balance Non-Appr Balance	4 47
2011/2012 Budget Authority Amount:		Non-Appr Balance	4,474
	Non-Ap	propriated Balance Non-Appr Balance Tax Required 0.0%	4,474 2,579

The governing body of

Rock Creek Drainage District #1

Johnson County

will meet on August 8, 2012 at 6:30 PM at City Hall, 6090 Woodson, Mission, KS 66202 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2011 (Current Year Estin	nate for 2012	Proposed I	Budget Year for	2013
		Actual	vi	Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures		Tax Rate*
General		10.499	5,224	9.967	4,474	2,579	10.502
Debt Service							
T		10.400					
Totals Less: Transfers	0	10.499	5,224	9.967	4,474	2,579	10.502
	0		6 224		0		
Net Expenditures	1.050		5,224		4,474		
Total Tax Levied	4,959	-	5,224		XXXXXXXXXXXXXX	XX	
Assessed Valuation	472,311	L	497,545		245,579		
Outstanding Indebted	ness,						
Jan 1,	2010		2011		2012		
G.O. Bonds	0	Γ	0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

Laura Smith Finance Director

Page No. 7

Publication Fees: \$15.33

The Legal Record

PO Box 273 Olathe, KS 66051-0273 (913) 780-5790

CITY OF MISSION 6090 WOODSON RD MISSION KS 66202-3548

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Debra Valenti, of lawful age, being first duly sworn, deposes and says that she is Director of Operations for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any)

BUDGET - ROCK CREEK DRAINAGE DISTRICT #1
7/24/12

Director of Operations

Subscribed and sworn to before me on this date:

July 25, 2012

consecutive week(s), as follows:

Notary Public

PENNY KNIGHT Notary Public-State of Kansas My Appt. Expires: Dec. 31, 2013

NOTICE OF BUDGET HEARING

First published in The Legal Record, Tuesday, Jul 24, 2012.

NOTICE OF BUDGET HEARING

State of Kansas Special District 2013

The governing body of
Rack Creek Drainage District #1

Johnson County

will meet on August 8, 2012 at 6:30 PM at City Hall, 6:090 Woodson. Mission, KS 66202 for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
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BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate as subject to shange depending on the final assessed valuation.

C) me ro:			urrent You Estin	- 4030	Promosed E	ludget Year for	2013
	Prior Year Ac	Aemal	Fapenditures	Actual Tax Rates	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate
FUND	Expenditures	Tax Rate* 10.499	5.224	9,967	5,702	3,807	13,50
General		10393				-	-
Debt Service						-	
					-		100
					1		
		1	5,224	9,96	7 5,702	3,807	15.50
Totals		0 10.499	3,00			2	
Less Transfers		0	5,224		5,70		
Net Expenditures	4,9		5,22		XXXXXXXXXXXXX	30X	
Total Tax Levied		man.	497.54	5	245,57	2)	
Assessed Valuation	1 156	(LL)					
Outstanding Judebte	Mness.				2012	S. Horney S. W.	
	2010	APP STORY	2011	7	0		
Jan I, G.O. Bonda	0		0	19251	0		
Revenue Bonds	0	13 (454)	0		0		

*Tax rates are expressed in mills. "Wo're act graduates undency has coough.

Laura Smith Finance Director

Lease Pur. Princ.

The governing body of

Rock Creek Drainage District #1

Johnson County

will meet on August 8, 2012 at 6:30 PM at City Hall, 6090 Woodson, Mission, KS 66202 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

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BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2011	Current Year Estir	nate for 2012	Proposed I	Budget Year for	2013
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General		10.499	5,224	9.967	5,702	3,807	15.502
Debt Service							
Totals	0	10.499	5,224	9.967	5,702	3,807	15.502
Less: Transfers	0.		0		0	-	
Net Expenditures	0		5,224		5,702		
Total Tax Levied	4,959		5,224		xxxxxxxxxxxx	xx	
Assessed Valuation	472,311		497,545		245,579		
Outstanding Indebted	ness,						
Jan 1,	<u>2010</u>		<u>2011</u>		2012		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

^{*}Tax rates are expressed in mills.

Laura Smith
Finance Director