

# CERTIFICATE

State of Kansas  
Special District  
2013

To the Clerk of Johnson County, State of Kansas  
We, the undersigned, officers of  
**Rock Creek Drainage District #1**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	4,474	2,579	
Debt Service	10-113				
<b>Totals</b>		xxxxxxxx	4,474	2,579	
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution					
					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: \_\_\_\_\_, 2012

County Clerk

Governing Body

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>5,224</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>5,224</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ _____	0
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ _____	2,114
5b. Personal Property 2011	- _____	2,040
5c. Increase in Personal Property (5a minus 5b)	+ _____	74
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2012:</b>	_____	0
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	_____	74
8. Total Estimated Valuation July, 1,2012	_____	245,579
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	_____	245,505
10. Factor for Increase (7 divided by 9)	_____	0.00030
11. Amount of Increase (10 times 3)	+ \$ _____	2
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ _____	<u>5,226</u>
13. <b>Debt Service Levy in this 2013 Budget</b>	_____	0
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	_____	<u>5,226</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rock Creek Drainage District #1  
Johnson County

2013

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES**

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	5,224	0	0	0
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	5,224	0	0	0

County Treas MVT Estimate

0

County Treas RVT Estimate

0

County Treas 16/20 M Vehicle Tax Estimate

0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Rock Creek Drainage District #1  
Johnson County

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
	<b>Totals</b>	0	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.



Page No. 6



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2013

The governing body of  
**Rock Creek Drainage District #1**  
Johnson County

will meet on August 8, 2012 at 6:30 PM at City Hall, 6090 Woodson, Mission, KS 66202 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at City Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General		10.499	5,224	9.967	4,474	2,579	10.502
Debt Service							
Totals	0	10.499	5,224	9.967	4,474	2,579	10.502
Less: Transfers	0		0		0		
Net Expenditures	0		5,224		4,474		
Total Tax Levied	4,959		5,224		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	472,311		497,545		245,579		

### Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Laura Smith  
Finance Director

# The Legal Record

PO Box 273  
Olathe, KS 66051-0273  
(913) 780-5790

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CITY OF MISSION  
6090 WOODSON RD  
MISSION KS 66202-3548

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## Proof of Publication

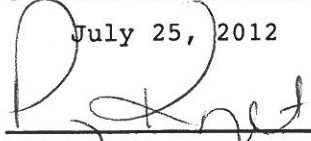
STATE OF KANSAS, JOHNSON COUNTY, SS;  
Debra Valenti, of lawful age, being first duly sworn,  
deposes and says that she is Director of Operations for  
The Legal Record which is a newspaper printed in the  
State of Kansas, published in and of general paid  
circulation on a weekly, monthly or yearly basis in  
Johnson County, Kansas, is not a trade, religious or  
fraternal publication, is published at least weekly fifty  
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and uninterrupted in said County and State for a period  
of more than one year prior to the first publication of the  
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as Periodicals Class mail matter. That a notice was  
published in all editions of the regular and entire issue  
for the following subject matter (also identified by the  
following case number, if any)

for 1 consecutive week(s), as follows:

BUDGET - ROCK CREEK DRAINAGE DISTRICT #1  
7/24/12

  
\_\_\_\_\_  
Director of Operations

Subscribed and sworn to before me on this date:

July 25, 2012  
  
\_\_\_\_\_  
Notary Public

PENNY KNIGHT  
Notary Public-State of Kansas  
My Appt. Expires: Dec. 31, 2013

L36647



# **NOTICE OF BUDGET HEARING**

First published in The Legal Record, Tuesday, Jul 24, 2012.

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General		10.499	5,224	9.967	5,702	3,807	15.502
Debt Service							
Totals	0	10.499	5,224	9.967	5,702	3,807	15.502
Less: Transfers	0		0		0		
Net Expenditures	0		5,224		5,702		
Total Tax Levied	4,959		5,224		XXXXXXXXXXXXXX		
Assessed Valuation	472,311		497,545		245,579		

#### Outstanding Indebtedness,

	2010	2011	2012
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Laura Smith  
Finance Director

7/24

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Finance Director