



**Computation to Determine Limit for 2013**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>73,471</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$ <u>73,471</u>
 <b>2012 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2012:</b>	+ <u>0</u>
5. <b>Increase in Personal Property for 2012:</b>	
5a. Personal Property 2012	+ <u>212,143</u>
5b. Personal Property 2011	- <u>232,259</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2012:</b>	<u>291,987</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>291,987</u>
8. Total Estimated Valuation July, 1,2012	<u>6,989,847</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>6,697,860</u>
10. Factor for Increase (7 divided by 9)	<u>0.04359</u>
11. Amount of Increase (10 times 3)	+ \$ <u>3,203</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u><u>76,674</u></u>
13. <b>Debt Service Levy in this 2013 Budget</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>76,674</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rock Creek Drainage District #2  
Johnson County

2013

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES**

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	73,471	5,692	6	0
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
<b>Total</b>	<b>73,471</b>	<b>5,692</b>	<b>6</b>	<b>0</b>

County Treas MVT Estimate 5,692

County Treas RVT Estimate 6

County Treas 16/20 M Vehicle Tax Estimate 0

MVT Factor 0.07747

RVT Factor 0.00008

16/20M Factor 0.00000







**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2013

The governing body of  
**Rock Creek Drainage District #2**  
Johnson County

will meet on August 8, 2012 at 6:30 PM at City Hall, 6090 Woodson, Mission, KS 66202 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	81,126	10.500	73,471	10.500	82,261	73,393	10.500
Debt Service							
Totals	81,126	10.500	73,471	10.500	82,261	73,393	10.500
Less: Transfers	0		0		0		
Net Expenditures	81,126		73,471		82,261		
Total Tax Levied	73,904		73,471		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	7,036,792		7,819,613		6,989,847		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Laura Smith  
Finance Director

# The Legal Record

PO Box 273  
Olathe, KS 66051-0273  
(913) 780-5790

CITY OF MISSION  
6090 WOODSON RD  
MISSION KS 66202-3548

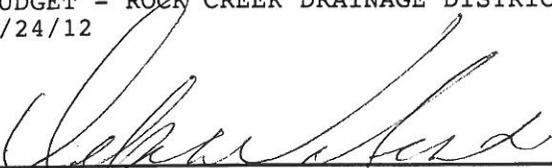
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## Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;  
Debra Valenti, of lawful age, being first duly sworn,  
deposes and says that she is Director of Operations for  
The Legal Record which is a newspaper printed in the  
State of Kansas, published in and of general paid  
circulation on a weekly, monthly or yearly basis in  
Johnson County, Kansas, is not a trade, religious or  
fraternal publication, is published at least weekly fifty  
(50) times a year, has been so published continuously  
and uninterrupted in said County and State for a period  
of more than one year prior to the first publication of the  
notice attached, and has been entered at the post office  
as Periodicals Class mail matter. That a notice was  
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for 1 consecutive week(s), as follows:

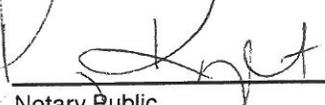
BUDGET - ROCK CREEK DRAINAGE DISTRICT #2  
7/24/12



Director of Operations

Subscribed and sworn to before me on this date:

July 25, 2012



Notary Public

**PENNY KNIGHT**  
Notary Public-State of Kansas  
My Appt. Expires: Dec. 31, 2013

## NOTICE OF BUDGET HEARING

First published in The Legal Record, Tuesday, Jul 24, 2012.

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General	81,136	10.500	73,471	10.500	117,210	108,342	15.500
Debt Service							
<b>Totals</b>	<b>81,126</b>	<b>10.500</b>	<b>73,471</b>	<b>10.500</b>	<b>117,210</b>	<b>108,342</b>	<b>15.500</b>
Less Transfers	0		0		0		
Net Expenditures	81,126		73,471		117,210		
Total Tax Levied	73,904		73,471		XXXXXXXXXXXXXXX		
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<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Laura Smith  
Finance Director

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