

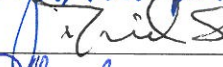




State of Kansas
Special District
2013

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Assisted by:

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>73,471</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>73,471</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	212,143
5b. Personal Property 2011	- _____	232,259
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		<u>291,987</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>291,987</u>
8. Total Estimated Valuation July, 1,2012	<u>6,989,847</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>6,697,860</u>
10. Factor for Increase (7 divided by 9)		<u>0.04359</u>
11. Amount of Increase (10 times 3)	+ \$	<u>3,203</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>76,674</u>
13. Debt Service Levy in this 2013 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>76,674</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rock Creek Drainage District #2
Johnson County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	73,471	5,692	6	0
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	73,471	5,692	6	0

County Treas MVT Estimate

5,692

County Treas RVT Estimate

6

County Treas 16/20 M Vehicle Tax Estimate

0

MVT Factor 0.07747

RVT Factor 0.00008

16/20M Factor 0.00000

2013

Rock Creek Drainage District #2
Johnson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Total			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2013

[illegible]

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Rock Creek Drainage District #2
Johnson County

will meet on August 8, 2012 at 6:30 PM at City Hall, 6090 Woodson, Mission, KS 66202 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	81,126	10.500	73,471	10.500	82,261	73,393	10.500
Debt Service							
Totals	81,126	10.500	73,471	10.500	82,261	73,393	10.500
Less: Transfers	0		0		0		
Net Expenditures	81,126		73,471		82,261		
Total Tax Levied	73,904		73,471		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	7,036,792		7,819,613		6,989,847		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Laura Smith
Finance Director

The Legal Record

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Olathe, KS 66051-0273
(913) 780-5790

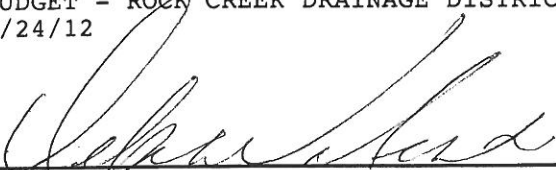
CITY OF MISSION
6090 WOODSON RD
MISSION KS 66202-3548

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Debra Valenti, of lawful age, being first duly sworn,
deposes and says that she is Director of Operations for
The Legal Record which is a newspaper printed in the
State of Kansas, published in and of general paid
circulation on a weekly, monthly or yearly basis in
Johnson County, Kansas, is not a trade, religious or
fraternal publication, is published at least weekly fifty
(50) times a year, has been so published continuously
and uninterrupted in said County and State for a period
of more than one year prior to the first publication of the
notice attached, and has been entered at the post office
as Periodicals Class mail matter. That a notice was
published in all editions of the regular and entire issue
for the following subject matter (also identified by the
following case number, if any)

for 1 consecutive week(s), as follows:

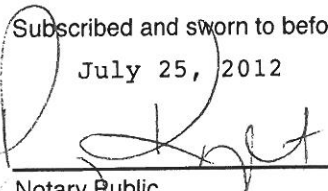
BUDGET - ROCK CREEK DRAINAGE DISTRICT #2
7/24/12



Director of Operations

Subscribed and sworn to before me on this date:

July 25, 2012



Notary Public

PENNY KNIGHT
Notary Public-State of Kansas
My Appt. Expires: Dec. 31, 2013

NOTICE OF BUDGET HEARING

First published in The Legal Record, Tuesday, Jul 24, 2012.

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State of Kansas
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2013

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General	81,136	10.500	73,471	10.500	117,210	108,342	15.500
Debt Service							
Totals	81,126	10.500	73,471	10.500	117,210	108,342	15.500
Less: Transfers	0		0		0		
Net Expenditures	81,126		73,471		117,210		
Total Tax Levied	73,904		73,471		XXXXXXXXXXXXXXX		
Assessed Valuation	7,036,792		7,819,613		6,989,847		

Outstanding Indebtedness,

	2010	2011	2012
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G.O. Bonds	0	0	0
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*Tax rates are expressed in mills.

Laura Smith
Finance Director

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Laura Smith
Finance Director