## CERTIFICATE

State of Kansas Special District 2013

## To the Clerk of Morton County, State of Kansas We, the undersigned, officers of Rolla Cometery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

				2013 Adopted Budge	er e
Table of Contents:	******	Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine	Limit for 2013	2			<u> </u>
Allocation MVT, RVT, 16/2	0M Vehicle T	а 3			
Schedule of Transfers		4	]		
Statement of Indebt. & Leas	e/Purchase	5		•	
Fund	K.S.A.			V	
General	0	6	228,637	48,407	1.3754
Debt Service	10-113				
Totals		XXXXXXXXXXX	228,637	48,407	1.3754
Budget Summary		0	La a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalizatio	n Rebate				35192814
Resolution			]		Nov. 1, 2013 Total Assessed Valuation
Assisted by:					
Address:	<b>-</b>		•		
Email:	<del>-</del> -	Ka	and Edela	« Pres	62
	· <b>-</b>	_	Jen 3	fink_	
		_Go	lea m. 7	lile	
Attest:	_, <b>2</b> 012		ig light	Bustay	
0	<del></del>		alen L	verning Body	
County Clerk			Go	remang Body	

## **CERTIFICATE**

## To the Clerk of Morton County, State of Kansas We, the undersigned, officers of Rolla Cemetery District

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(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget					
				2013 Adopted Budg				
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only			
Computation to Determine	Limit for 2013	2	<del> </del> _		Out only			
Allocation MVT, RVT, 16/2	20M Vehicle Ta	3	†					
Schedule of Transfers		4	1					
Statement of Indebt. & Lea	se/Purchase	5	1					
Fund	K.S.A.							
General	0	6	228,637	48,407				
Debt Service	10-113		220,037	48,407				
Totals  Pudget Summer			228,637	48,407				
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only			
Resolution	leighborhood Revitalization Rebate							
Assisted by:					Nov. 1, 2013 Total Assessed Valuation			
Address:	<del>-</del>							
Email:	_ _ _							
	<del></del>							
Attest:	, 2012							
County Clerk	_		Gove	erning Body				

## Rolla Cemetery District Morton County

## Computation to Determine Limit for 2013

1.	Total Tax Levy Amount in 2012 Budget		Amount of Levy
2.	Debt Service Levy in 2012 Budget	+ \$ _	48,391
3.		- \$_	0
	and any another per ser site	\$_	48,391
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: +16,715		
5.	Increase in Personal Property for 2012:		
	5a. Personal Property 2012 + 307,080		
	5b. Personal Property 2011 386,934		
	5c. Increase in Personal Property (5a minus 5h)		
	$\frac{1}{(\text{Use Only if} > 0)}$		
6.	Valuation of Property that has Changed in Use during 2012.		
	<u></u>		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)		
_			
8.	Total Estimated Valuation July, 1,2012 34,671,470		
^			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 34,654,755		
10	Factor for Ingress (7 July 11 0)		
10.	Factor for Increase (7 divided by 9) 0.00048		
11.	Amount of Increase (10 times 3)		
	+ Mount of Histories 5)	- \$ _	23
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		
	222 2007, excluding debt service, without Resolution (3 plus 11)	\$ _	48,414
13.	Debt Service Levy in this 2013 Budget		· <del></del>
	mms word Dunger	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		
	s seed that the street a resolution (12 plus 13)	=	48,414

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

Rolla Cemetery District Morton County

## ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

Allocation for Year 2013	MVT RVT 16/20M Veh	498 23 77	0 0 0	0 0 0	0 0 0	498 23 77
Tax Levy Amount in Alloca	2011 Budget MVT	48,391 498	0 0	0 0	0 0	48,391
2012	Budgeted Funds	General	Debt Service			Total

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

77

MVT Factor 0.01028

RVT Factor 0.00048

16/20M Factor 0.00159

Page No. 3

Rolla Cemetery District Morton County

## STATEMENT OF INDEBLEDNESS

3-	Carc	Interest		Amount			Ато	Amount Due	ошУ	Amount Due
Io	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2012	2013	113
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
			_							
Total G.O.				0			0	0	0	0
Revenue Bonds:										
					-					
Total Revenue				0			0	0	0	0
Other:										
						-				
							:			
Total Other				0			0	0	0	0
Total	_			0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

- v				Γ	Γ	l	Γ	Г	Γ	Γ	 Γ	_
   Payment	Due	2013										
Payments	Due	2012										•
Principal	Balance On	Jan 1,2012										0
Total Amount	Financed	(Beginning Principal) Jan 1,2012										10
Interest	Rate	%										Total
Term of	Contract	(Months)										
	Contract	Date			i							
	Items	Purchased										B

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	175,719	180,931	
Receipts:		100,551	178,027
Ad Valorem Tax	48,914	48 201	
Delinquent Tax	10,5 ( 1	70,371	XXXXXXXXXXXXXXXX
Motor Vehicle Tax		····	
Recreational Vehicle Tax			498
16/20M Vehicle Tax			23
LAVTR			77
			0
In Lieu of Taxes			
Lots	350	25	25
Insurance Refund	164	0	
Capital Credits	121	120	
Royalties	62	60	
Interest Income	2,109	1,350	
			1,400
			<del></del>
<del></del>			
Interest on Idle Funds		<del></del>	
Miscellaneous		<del>-</del>	
Does misc. exceed 10% of Total Receipts			
Total Receipts		· · · · · · · · · · · · · · · · · · ·	
	51,720	49,946	2,203
Resources Available:	227,439	230,877	180,230
Expenditures:			
Wages	22,380	23,280	25,000
WH &FICA	1,376	1,200	2,215
Fuel & Supplies	8,833	9,000	9,450
Repairs	4,964	9,000	
Utilities	3,671		10,000
Insurance		4,000	5,700
Equipment	3,436	5,000	5,000
Office Expense	0	0	9,000
	303	370	500
Capital Outlay	0	0	160,772
Miscellaneous	1,545	1,000	1,000
" " " " " " " " " " " " " " " " " " " "			
Neighborhood Revitalization Rebate			<del></del>
Miscellaneous	- 0	·	
Does misc. exceed 10% Total Expenditures			
Total Expenditures			
	46,508	52,850	228,637
Unencumbered Cash Balance Dec 31	180,931		XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	46,508	227,213	XXXXXXXXXXXXXXXX
	Non-A	Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	228,637
	-	Tax Required	
De	elinquent Comp Rate:	0.0%	70,707
<b>D</b> .		012 Ad Valorem Tax	40.400
	Addition 2	OTT WITH A STOLETH 18X	48,407

## Legal Notice

(First Published in The Elkhart Tri-State News, Elkhart, Kansas, on Thursday, July 26, 2012.)

## NOTICE OF BUDGET HEARING

State of Kaneau Special District 2013

The governing body of Rolla Cometery District

Marton County

will meet on August 7, 2012 at 7:00PM at Rolls City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 500 Mouroe St. Rolla, KS and will be available at this bearing. BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to alrange depending on the final assessed valuation.

	Prior Year Ac	teal 2011	Current Year Basis	mate for 201	Promoted	udget Year for	2012
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tex Rate*	findget Authority for Expenditures	Amount of 2012	Estimate
General	46,508		52,850	1.209	220 can		
Debt Service		1	25,000	1.203	228,637	48,407	1.39
			s to <sup>©</sup> to see the	A			
otals	46,508	0.000	52,850	1.209			
ses: Transfers	Sec. 16 6 10 0		The second second	3.209	228,637	48,407	1.39
Vot Expenditures	46,508		\$2,850	Ž.	<u> </u>		
otal Tax Levice		10.55	Charles of the Control of the Contro		228,637		i i j
Assessed Valuation	0		48,391		100000000000000000000000000000000000000		
Duratending Indebtods		,	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		34,671,470		
Jen i					The first of the second		
	2010	in charter	201		2012		
Levenue Bonds	versizo:		΄0	6	三进等0.8863454545454	<b>然而为情</b> 致	Brief &
Xhar	. 0		0.		0.0		
1.1. Sec. 14. 100	0		0 \	No. 3 9.2	0		
	0.0		and the other contracts.	Transk	0		
Total	0		AZZONINE PROGRAMA		0		- 9
*Tax rates are excuses	_ 19 نــ ما الم		· Paragram, dr. a. amilia		7		*21

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"	Prior Year Ac	tual 2011	Current Your Esti	mate for 201	7		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate	Budget Authority	Amount of 2012	Danima
General	46,508		52,850		for Expenditures	Ad Valorem Tax	Tax Rate
Debt Service			52,030	1.209	228,637	48,407	1.390
Totals	46,508	0.000	53.840				
Leas: Transfera	9	<u> </u>	52,850	1.209	220,637	48,407	1.396
Not Expenditures	46,508	ŀ	52 960		0		*********
Total Tax Levied	0	}	52,850		228,637		
Assessed Valuation	0	İ	48,391 0	}	34,671,470	CX,	
Outstanding Indebtedr	icss,			•			
Jan I.	2010		2011		0010		
3.O. Bonds	0	Г	0	Г	2012		
levenue Bonds [	0	1	0	ŀ	- 0		
Other [	0		0	+			
case Pur. Princ.	0	-	0	ļ.	0		
Total [	0				0		

\*Tax rates are expressed in mills.

Connie Wasson	
Secretary	

Page No.