

## CERTIFICATE

To the Clerk of Morton County, State of Kansas  
We, the undersigned, officers of  
**Rolla Cemetery District**

State of Kansas  
Special District  
2013

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	228,637	48,407	1.3754 ✓
Debt Service	10-113				
<b>Totals</b>	<del>XXXXXXXX</del>		228,637	48,407	1.3754
Budget Summary	0		Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					35192814
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: \_\_\_\_\_, 2012

County Clerk

*Randy Edelman* President  
*Gene Link*  
*Edea M. Hill*  
*Richard Bussey*  
*Mark D. Stout*  
Governing Body

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Special District  
2013

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Assisted by:

Address:

Email:

Attest: \_\_\_\_\_, 2012

County Clerk

Governing Body

**Computation to Determine Limit for 2013**

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 48,391
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 48,391

**2012 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2012:	+ 16,715	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 307,080	
5b. Personal Property 2011	- 386,934	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	0	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	16,715	
8. Total Estimated Valuation July, 1, 2012	34,671,470	
9. Total Valuation less Valuation Adjustment (8 minus 7)	34,654,755	
10. Factor for Increase (7 divided by 9)	0.00048	
11. Amount of Increase (10 times 3)		+ \$ 23
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 48,414
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		48,414

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rolla Cemetery District  
Morton County

2013

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES**

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	48,391	498	23	77
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	48,391	498	23	77

County Treas MVT Estimate

498

County Treas RVT Estimate

23

County Treas 16/20 M Vehicle Tax Estimate

77

MVT Factor 0.01028

RVT Factor 0.00048

16/20M Factor 0.00159

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



# Legal Notice

(First Published in The Elkhart Tri-State News, Elkhart, Kansas, on Thursday, July 26, 2012.)

## NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2013

The governing body of  
**Rolla Cemetery District**  
Marion County

will meet on August 7, 2012 at 7:00PM at Rolla City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 500 Monroe St, Rolla, KS and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	46,508		52,850	1.209	228,637	48,407	1.396
Debt Service							
Totals	46,508	0.000	52,850	1.209	228,637	48,407	1.396
Less: Transfers	0		0		0		
Net Expenditures	46,508		52,850		228,637		
Total Tax Levied	0		48,391		34,671,470		
Assessed Valuation	0		0				

  

Outstanding Indebtedness, Jan 1,			
G.O. Bonds	2010	2011	2012
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Cynthia Wasson  
Secretary

**NOTICE OF BUDGET HEARING**

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Rolla Cemetery District  
Monroe County

State of Kansas  
 Special District  
 2013

will meet on August 7, 2012 at 7:00PM at Rolla City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 500 Monroe St, Rolla, KS and will be available at this hearing.

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Debt Service							
Totals	46,508	0.000	52,850	1.209	228,637	48,407	1.396
Lease Transfers	0		0		0		
Net Expenditures	46,508		52,850		228,637		
Total Tax Levied	0		48,391		xxxxxxxxxxxxxxxx		
Assessed Valuation	0		0		34,671,470		

**Outstanding Indebtedness,**

Jan 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

2010

0

0

0

0

0

2011

0

0

0

0

0

2012

0

0

0

0

0

\*Tax rates are expressed in mills.

Connie Wasson  
 Secretary

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