

CERTIFICATE

2013

To the Clerk of REPUBLIC COUNTY, State of Kansas

We, the undersigned, officers of
ROSE CREEK CEMETERY #19

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	5,188	2,000	1.774
Debt Service	10-113				
Totals		XXXXXXXXXX	5,188	2,000	1.774
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					1,127,788 Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address: _____

[Handwritten Signature]

[Handwritten Signature]

[Handwritten Signature]

Attest: Aug 13, 2012



Vickie J. Hall
County Clerk
Cheryl Loring
Deputy

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>2,000</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,000</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	0
5b. Personal Property 2011	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1,2012	<u>1,126,255</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,126,255</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>	
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>2,000</u>
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>2,000</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

ROSE CREEK CEMETERY #19
REPUBLIC COUNTY

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	2,000	112	3	107	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,000	112	3	107	0

County Treas MVT Estimate 112

County Treas RVT Estimate 3

County Treas 16/20 M Vehicle Tax Estimate 107

County Treas Slider Estimate 0

MVT Factor 0.05600

RVT Factor 0.00150

16/20M Factor 0.05350

Slider Factor 0.00000

ROSE CREEK CEMETERY #19
 REPUBLIC COUNTY
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	5,670	6,340	2,966
Receipts:			
Ad Valorem Tax	2,016	2,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	128	115	112
Recreational Vehicle Tax	3	3	3
16/20M Vehicle Tax	88	82	107
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,235	2,200	222
Resources Available:	7,905	8,540	3,188
Expenditures:			
Labor-Mowing	1,500	2,200	2,200
Publication	65	100	100
Repairs		500	500
Capital Outlay		2,774	2,388
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,565	5,574	5,188
Unencumbered Cash Balance Dec 31	6,340	2,966	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	4,501	5,574	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,188
Tax Required			2,000
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			2,000

NOTICE OF BUDGET HEARING

201

The governing body of
ROSE CREEK CEMETERY #19
REPUBLIC COUNTY

will meet on August 14, 2012 at 7:30 p.m. at Max-Evelyn Larkins residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	1,565	2.057	5,574	1.938	5,188	2,000	1.776
Debt Service							
Totals	1,565	2.057	5,574	1.938	5,188	2,000	1.776
Less: Transfers	0		0		0		
Net Expenditures	1,565		5,574		5,188		
Total Tax Levied	2,000		2,000		xxxxxxxxxxxxxxx		
Assessed Valuation	972,597		1,032,387		1,126,255		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Evelyn Larkins
Treas

Telescope
Publish August 2nd

Send Bill to:
Evelyn Larkins
1661 Diamond RD
Belleoille, Ks. 66935

First published in The Belleville Telescope, Thursday, August 2, 2012 1t

NOTICE OF BUDGET HEARING

The governing body of **Rose Creek Cemetery #19**, Republic County will meet on **August 14, 2012 at 7:30 p.m.** at **Max-Evelyn Larkins residence** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Prior Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amt. of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	1,565	2.057	5,574	1.938	5,188	2,000	1.776
Debt Service							
Totals	1,565	2.057	5,574	1.938	5,188	2,000	1.776
Less: Transfers	0		0		0		
Net Expenditures	1,565		5,574		5,188		
Total Tax Levied	2,000		2,000		xxxxxxx		
Assessed Valuation	972,597		1,032,387		1,126,255		

*Tax rates are expressed in mills.

Evelyn Larkins,
Treasurer

45/B

Rose Creek Cemetery