

CERTIFICATE

To the Clerk of DONIPHAN COUNTY, State of Kansas
We, the undersigned, officers of
ROSEDALE CEMETERY #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	10,605	3,528	. 66.3
Debt Service	10-113				
Totals	XXXXXXXXXX		10,605	3,528	. 66.3
Budget Summary	0		Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					5,321,736
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:
Peggy Franken
County Clerk
Address:
PO Box 278, Troy, KS 66087
785-985-3513
Email:
dp_county_clerk@wan.kdor.state.ks.us

Attest: August 27, 2012
Peggy Franken
County Clerk

Larry Zurek President
Christine Bahr Secretary
Joan Nantz Treasurer
John Kiehnhoff

Governing Body

ROSEDALE CEMETERY #2
DONIPHAN COUNTY

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	4,000
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>4,000</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	17,290
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	76,431
5b. Personal Property 2011	- _____	83,824
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		<u>23,275</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>40,565</u>
8. Total Estimated Valuation July, 1, 2012	_____	5,321,116
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>5,280,551</u>
10. Factor for Increase (7 divided by 9)		<u>0.00768</u>
11. Amount of Increase (10 times 3)	+ \$ _____	31
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>4,031</u>
13. Debt Service Levy in this 2013 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>4,031</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ROSEDALE CEMETERY #2
DONIPHAN COUNTY

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	4,000	183	8	29
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	4,000	183	8	29

County Treas MVT Estimate

183

County Treas RVT Estimate

8

County Treas 16/20 M Vehicle Tax Estimate

29

MVT Factor 0.04575

RVT Factor 0.00200

16/20M Factor 0.00725

State of Kansas
Special District
2013

[illegible]

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
ROSEDALE CEMETERY #2
DONIPHAN COUNTY

will meet on AUGUST 27, 2012 at 10:00 AM at County Commission Meeting Room, Courthouse, Troy, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	2,796	0.901	8,788	0.712	10,605	3,528	0.663
Debt Service							
Totals	2,796	0.901	8,788	0.712	10,605	3,528	0.663
Less: Transfers	0		0		0		
Net Expenditures	2,796		8,788		10,605		
Total Tax Levied	5,388		4,000		xxxxxxxxxxxxxxxx		
Assessed Valuation	5,978,683		5,615,500		5,321,116		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

JOAN NIMTZ
TREASURER

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ROSEDALE CEMETERY #2

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	3,423	0.643	105
Debt Service			
TOTAL	3,423	0.643	105

2012 July 1 Valuation: 5,321,116

Valuation Factor: 5,321.116

Neighborhood Revitalization Subj to Rebate: 163,463

Neighborhood Revitalization factor: 163.463

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

State of Kansas
Special DistrictThe governing body of
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District

will meet on August 27, 2012 at 10:00 A.M. at Doniphan County Courthouse, County Commissioners Meeting Room, Troy, Kansas 66087 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Estimate Tax Rate*
Burr Oak Twp - General	10,734	4.433	14,017	3.962	9,374	5,869
Burr Oak Twp - Road	8,864	4.986	9,305	4.998	10,274	9,032
Center Twp - General	6,077	0.836	10,000	0.505	11,402	6,650
Center Twp - Road	47,884	5.985	50,930	5.952	54,648	48,329
Center Twp - Cemetery	8,103	0.629	9,754	0.713	9,582	6,651
Independence Twp - General	2,133	1.363	44,941	1.360	43,465	19,129
Independence Twp - Road	76,638	4.987	80,580	4.989	82,811	79,357
Iowa Twp - General	16,671	0.931	22,696	0.792	18,468	6,797
Iowa Twp - Road	45,913	5.000	48,194	4.996	52,282	47,477
Marion Twp - General	174	0.915	8,118	0.859	8,196	1,513
Marion Twp - Road	30,266	4.819	29,394	4.968	28,143	26,605
Union Twp - General	2,868	0.463	3,305	0.513	2,999	2,770
Union Twp - Road	23,436	4.203	23,281	4.162	34,260	32,622
Washington Twp - General	26,215	0.890	27,659	0.869	26,748	24,198
Wayne Twp - General	24	0.155	4,454	0.354	8,343	2,686
Wayne Twp - Road	49,180	5.928	48,206	6.000	47,195	45,350
Wolf River Twp - General	3,649	0.282	3,848	0.309	3,858	3,699
Wolf River Twp - Road	31,716	2.499	30,952	2.546	36,888	35,734
Wolf River Twp - Cemetery	7,638	0.589	7,648	0.614	7,717	7,435
Fire District #1 - General	108,476	2.540	111,222	2.526	112,230	53,717
Fire District #1 - Equip Reserve						
Fire District #2					267,580	
Fire District #3 - General	202,083	6.506	251,118	6.506	267,558	115,384
Fire District #4	63,887	2.669	130,723	2.626	127,715	77,055
Fire District #5	76,723	5.849	86,866	5.848	86,668	73,490
Doniphan Cemetery #1	121,946	1.872	129,826	1.992	124,381	39,164
Rosedale Cemetery #2	8,094	0.760	8,013	0.803	39,615	6,170
Wolf River Cemetery #3	2,796	0.901	8,788	0.712	10,605	3,528
Ambulance District #1	2,178	0.520	2,430	0.558	2,320	2,234
Totals	74,000	1.797	87,730	1.772	88,446	72,532
Less: Transfers	1,058,366	73.307	1,293,998	72.804	1,623,771	855,177
Net Expenditures	43,000		43,000		43,000	
Total Tax Levied	1,015,366		1,250,998		1,580,771	
Assessed Valuation	819,898		830,396		xxxxxxxxxxxxxx	
	97,539,932		99,245,184		102,749,574	

Outstanding Indebtedness,
Jan 1,
G.O. Bonds
Revenue Bonds
Other
Lease Pur. Prine.
Total

2010	0
	0
	0
	0
	0
	0

2011	0
	0
	0
	0
	0
	0

2012	0
	0
	0
	0
	0
	0

*Tax rates are expressed in mills.

Peggy Franken, Doniphan County Clerk

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AFFIDAVIT OF PUBLIC
STATE OF KANSAS, DONIPHAN CO

Dana D. Foley, being first duly sworn, publisher of *The Kansas Chief* a weekly paper of Kansas, and published in and of general interest to the people of Doniphan County, Kansas, with a general paid circulation of more than five thousand copies per week, and has been admitted to the practice of law in the State of Kansas, in said County as periodicals publisher, do hereby certify that the attached notice is a true copy of the regular and entire issue of said newspaper, the first publication thereof being subsequent publications being made on

the day of August, 2012.

Subscribed and sworn to before me day of August, 2012.

LORRY VERTIN
NOTARY PUBLIC
STATE OF KANSAS

My commission expires 7-16

Printer's fee/ Affidavit fee \$182.71