

CERTIFICATE

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of
Rose Hill-Bridgeport Cemetery District #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund				
General	17-1330 (a)	4,000	3,097	1,513
Totals	xxxxxxx	4,000	3,097	1,513
Budget Summary	7	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate				2,047,633
Resolution	8			Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Saline County Clerk

Address:

300 W Ash St, Room 215

Salina, KS 67401

Email:

jamie.robertson@saline.org

Shedore Ostrey
Carol Beaguit
Jan. Br
Mule Nelson

Attest: *October 25* 2012

Donald R. Newman
County Clerk

Governing Body



Rose Hill-Bridgeport Cemetery District #3
Saline County

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

1.	Total Tax Levy Amount in 2012 Budget				Amount of Levy
2.	Debt Service Levy in 2012 Budget				+ \$ 2,789
3.	Tax Levy Excluding Debt Service				- \$ 0
					\$ 2,789
2012 Valuation Information for Valuation Adjustments:					
4.	New Improvements for 2012:			+	0
5.	Increase in Personal Property for 2012:				
5a.	Personal Property 2012	+	43,098		
5b.	Personal Property 2011	-	38,326		
5c.	Increase in Personal Property (5a minus 5b)			+	4,772
					(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2012:				3,223
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)				7,995
8.	Total Estimated Valuation July, 1, 2012		2,030,413		
9.	Total Valuation less Valuation Adjustment (8 minus 7)				2,022,418
10.	Factor for Increase (7 divided by 9)				0.00395
11.	Amount of Increase (10 times 3)			+	\$ 11
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)			\$	2,800
13.	Debt Service Levy in this 2013 Budget				0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)				2,800

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rose Hill-Bridgeport Cemetery District #3
Saline County

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	2,789	200	0	0
0	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	2,789	200	0	0

County Treas MVT Estimate 200

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 0

MVT Factor 0.07171

RVT Factor 0.00000

16/20M Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type	Date	Interest Rate	Amount	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
Debt of	Issue	%	Issued		Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, SALINE COUNTY, ss:

Cynthia J. Opot, being first duly sworn,
deposes and says that *Jack Knies* is
General Manager of

The Gypsum Advocate

a weekly newspaper printed in the State of Kansas,
and published in and of general circulation in Saline
County, Kansas, with a general paid circulation on a
yearly basis in Saline County, Kansas, and that said
newspaper is not a trade, religious or fraternal publi-
cation.

Said newspaper is a weekly published at least
weekly 50 times a year; has been so published con-
tinuously and uninterruptedly in said county and state
for a period of more than five years prior to the first
publication of said notice; and has been admitted at
the post office of Gypsum, in said County, as second
class matter.

That the attached notice is a true copy thereof
and was published in the regular and entire issue of
said newspaper for consecutive weeks, the first publi-
cation thereof being made as aforesaid on the *2nd*
day of *August*, 20*12*, with subsequent publi-
cations being made on the following dates:

....., 20....., 20.....
....., 20....., 20.....
....., 20....., 20.....

Jack Knies

Scribed and sworn to before me this *2nd* day
of *August*, 20*12*

Cynthia J. Opot Notary Public
My commission expires: *May 23, 2015*

Printer's fee \$ *91.00*

Additional copies \$



(First Published in the Gypsum Advocate, August 2, 2012-11)

NOTICE OF BUDGET HEARING

The governing body of Rose Hill-Bridgeport Cemetery Dist. #3, Saline County will meet on the August 13, 2012 at 8:00 p.m. at Chester Peterson Res. - 12052 S. Halstead Rd. - Lindsborg, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Chester Peterson Residence, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and the Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013			
Fund	Expenditures	Actual Tax Rate*	Expenditures Rate*	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Actual Tax Rate*
General	3,091	1.407	4,000	1.401	4,000	3,097	1.525
Totals	3,091	1.407	4,000	1.401	4,000	3,097	1.525
Less: Transfers	0		0		0		
Net Expenditure	3,091		4,000		4,000		
Total Tax Levied	2,785		2,789		xxxx		
Assessed Valuation	1,979,260		1,991,417		2,030,413		

*Tax Rates are expressed in mills.
Chester Peterson, Clerk

Date Published _____

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Chester Peterson
Clerk

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF **ROSE HILL-BRIDGEPORT CEMETERY DIST. #3** WITH RESPECT TO FINANCING THE 2013 ANNUAL BUDGET FOR **ROSE HILL-BRIDGEPORT CEMETERY DIST. #3**, SALINE COUNTY, KANSAS.

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 budget exceed the amount levied to finance the 2012 with certain exceptions.

WHEREAS, budgeting, taxing, and service level decisions for all services of the Rose Hill-Bridgeport Cemetery Dist. #3 are the responsibility of the district board; and

WHEREAS, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Rose Hill-Bridgeport Cemetery Dist. #3 that it is our desire to notify the public of the increased property taxes to finance the 2013 Rose Hill-Bridgeport Cemetery Dist. #3 budget.

Adopted this 15th day of July, 2012 by the Board of
Rose Hill-Bridgeport Cemetery Dist. #3, Saline County, Kansas.

**ROSE HILL-BRIDGEPORT CEMETERY
DIST. #3 BOARD**

Phaedra Carthy
Chairman/President

Carol Beeghly
Member

Don B...
Member

Melie Nelson
Member

Christen H. Peterson
member