

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of
ROSEHILL CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	17-1330	4	25,228	21,819	
Equipment		5			
Totals		xxxxxxxxx	25,228	21,819	
Budget Summary		6	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution		7			Nov. 1, 2013 Total Assessed Valuation

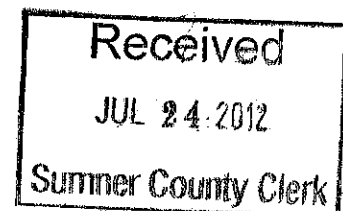
Assisted by:

Address: _____

Attest: _____, 2012

County Clerk

Governing Body



Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget		+ \$ 21,227
2. Debt Service Levy in 2012 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 21,227
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ 29,251	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 83,544	
5b. Personal Property 2011	- 80,615	
5c. Increase in Personal Property (5a minus 5b)	+ 2,929	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	3,091	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	35,271	
8. Total Estimated Valuation July, 1, 2012	3,226,604	
9. Total Valuation less Valuation Adjustment (8 minus 7)	3,191,333	
10. Factor for Increase (7 divided by 9)	0.01105	
11. Amount of Increase (10 times 3)		+ \$ 235
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 21,462
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		21,462

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ROSEHILL CEMETERY
SUMNER COUNTY

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	21,227	2,858	57	493	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	21,227	2,858	57	493	0

County Treas MVT Estimate

2,858

County Treas RVT Estimate

57

County Treas 16/20 M Vehicle Tax Estimate

493

County Treas Slider Estimate

0

MVT Factor 0.13465

RVT Factor 0.00268

16/20M Factor 0.02325

Slider Factor 0.00000

ROSEHILL CEMETERY
SUMNER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	493	78	1
Receipts:			
Ad Valorem Tax	19,965	21,227	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	500		
Motor Vehicle Tax	3,618	3,028	2,858
Recreational Vehicle Tax	61	50	57
16/20M Vehicle Tax	487	430	493
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots	440	416	
Donations			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	25,072	25,151	3,408
Resources Available:	25,565	25,229	3,409
Expenditures:			
Personal Services	14,844	15,946	15,946
Commodities	1,880	2,168	2,168
Contractual	1,200	807	807
Capital Outlay	7,563	6,307	6,307
Transfer to Equipment Fund			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	25,487	25,228	25,228
Unencumbered Cash Balance Dec 31	78	1	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	25,487	25,228	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			25,228
Tax Required			21,819
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			21,819

ROSEHILL CEMETERY
SUMNER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2013

Adopted Budget Equipment	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	7,038	7,038	7,038
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	7,038	7,038	7,038
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	7,038	7,038	7,038
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
ROSEHILL CEMETERY
SUMNER COUNTY

will meet on August 14, 2012 at County Commission Room, Sumner County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at County Commission Room, Sumner County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	25,487	6.655	25,228	6.693	25,228	21,819	6.762
Equipment							
Totals	25,487	6.655	25,228	6.693	25,228	21,819	6.762
Less: Transfers	0		0		0		
Net Expenditures	25,487		25,228		25,228		
Total Tax Levied	21,153		21,227		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,178,461		3,171,600		3,226,604		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No. 6

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of ROSEHILL CEMETERY District with respect to financing the 2013 annual budget for ROSEHILL CEMETERY, SUMNER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 ROSEHILL CEMETERY district budget exceed the amount levied to finance the 2012 ROSEHILL CEMETERY except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, ROSEHILL CEMETERY provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the ROSEHILL CEMETERY that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 ROSEHILL CEMETERY budget as defined above.

Adopted this ____24____ day of ____July____, 2012 by the ROSEHILL CEMETERY District Board, SUMNER COUNTY, Kansas.

ROSEHILL CEMETERY District Board


_____, Chair/President


_____, Member

_____, Member

Page No. 7

(Attach a signed copy to the budget)