

2013

CERTIFICATE

To the Clerk of REPUBLIC COUNTY, State of Kansas

We, the undersigned, officers of  
**ROSEMOUND CEMETERY #27**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	6	9,993	5,000	3.174
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxxx		9,993	5,000	3.174
Budget Summary	0		Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					1,575,356
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address:

*Dennis L. Lantry*  
*James A. Zoltenko*  
*Jack Oak*  
*Harold Sweet*

Attest: Aug 29, 2012



*Vickie J. Hall*  
County Clerk

*Cheryl Loring*  
Deputy

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	5,000
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	5,000
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	0
5b. Personal Property 2011	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1, 2012	_____	0
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	0
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	5,000
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	5,000

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ROSEMOUND CEMETERY #27  
 REPUBLIC COUNTY  
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas  
 Special District  
 2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	3,872	6,750	4,676
Receipts:			
Ad Valorem Tax	5,253	5,000	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	272	301	233
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	103	96	82
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,630</b>	<b>5,399</b>	<b>317</b>
<b>Resources Available:</b>	<b>9,502</b>	<b>12,149</b>	<b>4,993</b>
Expenditures:			
Labor-Mowing	2,245	3,000	3,500
Publication	40		100
Equipment-Repairs		1,473	2,000
Improvement		2,500	3,893
Operations	467	500	500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>2,752</b>	<b>7,473</b>	<b>9,993</b>
Unencumbered Cash Balance Dec 31	6,750	4,676	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	7,176	7,473	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,993
Tax Required			5,000
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			5,000

NOTICE OF BUDGET HEARING

The governing body of  
ROSEMOUND CEMETERY #27  
REPUBLIC COUNTY

will meet on June 19, 2012 at 8:00 P.M. at Fire Hall, Hardy, NE for the purpose of hearing and  
 answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.  
 Detailed budget information is available at County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits  
 of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	2,752	3.825	7,473	3.558	9,993	5,000	#DIV/0!
Debt Service							
Totals	2,752	3.825	7,473	3.558	9,993	5,000	#DIV/0!
Less: Transfers	0		0		0		
Net Expenditures	2,752		7,473		9,993		
Total Tax Levied	5,000		5,000		xxxxxxxxxxxx		
Assessed Valuation	1,307,531		1,405,646		0		

\*Tax rates are expressed in mills.

*Harold Sweet*  
*Treas.*

*Belleuille Telescope*  
*Publish June 7<sup>th</sup>*

*Send Bill to:*  
*Harold Sweet*  
*1109 Highland Dr*  
*Superior, NE*  
*66978*



First published in The Belleville Telescope, Thursday, June 7, 2012 1t

#### NOTICE OF BUDGET HEARING

The governing body of **Rosemound Cemetery #27**, Republic County will meet on **June 19, 2012 at 8:00 p.m.** at **Fire Hall, Hardy, NE** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Prior Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amt. of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	2,752	3.825	7,473	3.558	9,993	5,000	
Debt Service							
Totals	2,752	3.825	7,473	3.558	9,993	5,000	
Less: Transfers	0		0		0		
Net Expenditures	2,752		7,473		9,993		
Total Tax Levied	5,000		5,000		xxxxxxx		
Assessed Valuation	1,307,531		1,405,646		0		

\*Tax rates are expressed in mills.

Harold Sweet  
Treasurer

37/B

*Rosemound Cemetery*