CERTIFICATE

To the Clerk of Pawnee County, State of Kansas We, the undersigned, officers of

Rozel Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.



				2013 Adopted Budge	et
					County
		Page	Budget Authority	Amount of 2012	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2013	2	1		
Allocation MVT, RVT, 16/20					
Schedule of Transfers	IVI VEHICLE 12	4			•
Statement of Indebt. & Lease	/Purchase	5			
Fund	K.S.A.	ļ	-		
General	0	6	7,566	5,249	1 7/1
Debt Service	10-113		7,300	3,249	11200
Debt Service	10-113				
		ļ <i></i> -			
					ļ
		<u> </u>		* * * * *	19112
Totals		XXXXXXXX	7,566	5,249	11200
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Onl
Neighborhood Revitalization	Rebate				
Resolution					Nov. 1, 2013 Total
					Assessed Valuation
Assisted by:					
Simmons & Simmons, Inc.				•	
		1	,	,	
Address:		\mathcal{L}	17/	1.	
529 Broadway		1/00	CH WA	son	·
Larned, KS 67550		[[]	1/2011)	•	
Email:		470	nall Then	ninger	
ksimmons@simmons.ksc	oxmail.co	$\mathbb{I} \cap \mathbb{I}$			
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TOWN THE PROPERTY OF THE PROPE			901		

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general sirculation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawace County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notic			STOREGUE IN CHA
regular and entire issue of	said newspaper for	·	
consecutive SSUE	the first pub	ication thereof	being made as
aforesaid on the 31	day	'ely	20/
with subsequent publicat	ions being made of	the following	dates:
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NOTARY PUBLIC - State of Kansas PATTY SMITH

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(First published in The Tiller & Toiler, July 31, 2012) 1t

NOTICE OF BUDGET HEARING

The governing body of
Resid Centriests

Passoc Courts

will meet on August 13th, 2012 at 6 PM at Reard Cuty Building for the purpose of hearing and
answering objections of imapsyors relating to the proposed use of all funds and the amount of tax to levied
tailed bidget information is available at Simmons, fin. 279 Broadway Lander, KS and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Velorem Tax establish the maximum limits
of the 2013 bodget. Estimated Tax Rate is subject to change depending on the final assessed valuation,

	Prior Year Act	read 2011	Current Year Este	into for 201:		Judget Year for	
FUND	Expenditures	Actual Tax Rate*	Expendiences	Actual Tax Rese*	Budget Authority for Expenditures		
General	5.047	2.119	7,566	1 972	7,566	5,249	1.268
Debt Service					ļ		
				1 1 1 1	.		
		-)				
757 337 100							
	4.73			7			
Fotals	5,047	2.119	7,566	1.972	7,566	5,249	1.261
Less: Transfers	.0	100	. 0		0	100	
Net Expenditures	5,847		7,566		7,566		
Total Tax Levied	5,870		5,947		XXXXXXXXXXXXXXX		
Assessed Valuation	2,770,339		3,015,780		4,139,143		

and Lee timory

Rozel Cemetery Pawnee County

Computation to Determine Limit for 2013

	•	Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget + 9	·
2.	Debt Service Levy in 2012 Budget	0
3.	Tax Levy Excluding Debt Service	5,947
	2012 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2012: + 12,715	
5.	Increase in Personal Property for 2012:	
	5a. Personal Property 2012 + 108,808	
	5b. Personal Property 2011 - 99,387	A Company
	5c. Increase in Personal Property (5a minus 5b) + 9,421	
	(Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2012: 8,398	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 30,534	
8.	Total Estimated Valuation July, 1,2012 4,139,143	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 4,108,609	
10.	Factor for Increase (7 divided by 9) 0.00743	
11.	Amount of Increase (10 times 3) + \$	344
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	5,991
13.	Debt Service Levy in this 2013 Budget	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	5,991

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rozel Cemetery Pawnee County ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

Tax Levy Amount in		Allocation for Year 2013	2013
2011 Budget	MVT	RVT	16/20M Veh
5,947	519	4	207
0	0	0	0
0	0	0	0
0	0	0	0
5,947	519	4	207

County Treas 16/20 M Vehicle Tax Estimate

2

MVT Factor 0.08723

RVT Factor 0.00065

16/20M Factor 0.03472

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget		
General	Actual for 2011	Estimate for 2012	Year for 2013		
Unencumbered Cash Balance Jan 1	1,022	2,502	1,587		
Receipts:					
Ad Valorem Tax	5,945	5,947	xxxxxxxxxxxxxxx		
Delinquent Tax	161				
Motor Vehicle Tax	420	542	519		
Recreational Vehicle Tax	2	2			
16/20M Vehicle Tax		160			
LAVTR			0		
In Lieu of Taxes			Ť		
		<u></u>			
		· · · · · ·			
			i		
		4,			
Interest on Idle Funds					
Miscellaneous					
			 		
Does misc. exceed 10% of Total Receipts					
Total Receipts	6,527	6,651	729		
Resources Available:	7,549	9,153	2,317		
Expenditures:					
Officers Pay	488	600	600		
Wages	2,783	3,050	3,050		
Employee Benefits	25	304	304		
Maint.	62	2,487	2,487		
Insurance	736	600	600		
Publication Expense	56	70	70		
Accounting	406	455	455		
Repairs	161	455			
	330				
Spraying	330				
Milether April 19 19 19 19 19 19 19 19 19 19 19 19 19					
Neighborhood Revitalization Rebate					
Miscellaneous					
Does misc. exceed 10% Total Expenditure					
Total Expenditures	5,047	7,566			
Unencumbered Cash Balance Dec 31	2,502	1,587	xxxxxxxxxxxxxxx		
2011/2012 Budget Authority Amount:	6,550	7,566	xxxxxxxxxxxxx		
- , ,		Appropriated Balance			
		re/Non-Appr Balance	7,566		
		Tax Required			
n.	elinquent Comp Rate:	0.0%	3,2,5		
De			5,249		
Amount of 2012 Ad Valorem Tax 5,249					

NOTICE OF BUDGET HEARING

The governing body of

Rozel Cemetery

Pawnee County

will meet on August 13th, 2012 at 6 PM at Rozel City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. tailed budget information is available at Simmons & Simmons, Inc. 529 Broadway Larned, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2011	Current Year Estir	nate for 2012	Proposed I	Budget Year for	2013
		Actual	_	Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	5,047	2.119	7,566	1.972	7,566	5,249	1.268
Debt Service							
Totals	5,047	2.119	7,566	1.972	7,566	5,249	1.268
Less: Transfers	0		0		0		-
Net Expenditures	5,047		7,566		7,566		
Total Tax Levied	5,870		5,947		xxxxxxxxxxx	xx	
Assessed Valuation	2,770,339		3,015,780		4,139,143		
Outstanding Indebted	ness,						
Jan 1,	<u>2010</u>		<u>2011</u>		<u>2012</u>		
G.O. Bonds	0		0		0		

Jan 1,	<u>2010</u>
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

2011
0
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*Tax rates are expressed in mills.

Clerk

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