

CERTIFICATE

To the Clerk of Saline, State of Kansas
We, the undersigned, officers of
Salina Public Library

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	12-1215	6	2,254,307	1,890,155	4.681
Debt Service	10-113				
Employee Benefit Fund	12-16,102	7	401,269	311,008	.771
Non-Budgeted Funds		8			
Totals		xxxxxxx	2,655,576	2,201,163	5.452
Budget Summary		9	Is a Resolution required?		County Clerk's Use Only
Neighborhood Revitalization Rebate		10	Yes		403,850,282
Resolution		11			Nov. 1, 2013 Total Assessed Valuation

Assisted by:

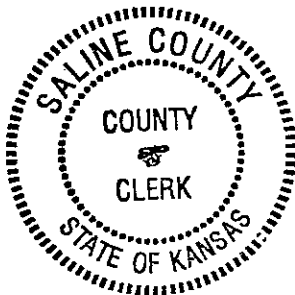
Address:

Email:

✓ Karma Doforest
✓ Sally Donnell
✓ Mary Bender

Attest: October 25, 2012
Ronald R. Merriam
County Clerk

Governing Body



Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 2,129,332
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 2,129,332

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 5,166,045	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 16,561,796	
5b. Personal Property 2011	- 13,264,967	
5c. Increase in Personal Property (5a minus 5b)	+ 3,296,829	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	749,030	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	9,211,904	
8. Total Estimated Valuation July, 1, 2012	402,597,689	
9. Total Valuation less Valuation Adjustment (8 minus 7)	393,385,785	
10. Factor for Increase (7 divided by 9)	0.02342	
11. Amount of Increase (10 times 3)	+ \$ 49,863	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 2,179,195	
13. Debt Service Levy in this 2013 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	2,179,195	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Salina Public Library
Saline

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	1,808,277	196,313	2,638	2,481
Debt Service	0	0	0	0
Employee Benefit Fund	321,055	34,855	469	440
	0	0	0	0
Total	2,129,332	231,168	3,107	2,921

County Treas MVT Estimate

231,168

County Treas RVT Estimate

3,107

County Treas 16/20 M Vehicle Tax Estimate

2,921

MVT Factor 0.10856

RVT Factor 0.00146

16/20M Factor 0.00137

2013

Salina Public Library
Saline

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General Fund	Capital Improvement Fund	116,000	80,000	120,000	KSA 12-1258
Totals		116,000	80,000	120,000	
Adjustments*					
Adjusted Totals		116,000	80,000	120,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	247,177	218,597	188,782
Receipts:			
Ad Valorem Tax	2,058,167	1,808,277	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax		10,000	10,000
Motor Vehicle Tax		201,295	196,313
Recreational Vehicle Tax		2,929	2,638
16/20M Vehicle Tax		1,760	2,481
LAVTR			0
In Lieu of Taxes			
		2,555	
Interest on Idle Funds	1,083	1,200	1,000
Miscellaneous	418		
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,059,668	2,028,016	212,432
Resources Available:	2,306,845	2,246,613	401,214
Expenditures:			
Salaries	1,358,332	1,387,831	1,454,307
Materials	266,890	292,000	325,000
Utilities	113,261	107,000	114,000
Repair	50,957	46,000	50,000
Equipment	7,690	4,000	7,000
Technology	76,082	64,000	72,000
Other	99,036	97,000	112,000
Transfer to Capital Imp. Fund	116,000	60,000	120,000
Neighborhood Revitalization Rebate			
Miscellaneous		0	
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,088,248	2,057,831	2,254,307
Unencumbered Cash Balance Dec 31	218,597	188,782	xxxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,224,761	2,184,831	xxxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,254,307
Tax Required			1,853,093
Delinquent Comp Rate:	2.0%		37,062
Amount of 2012 Ad Valorem Tax			1,890,155

2013

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit Fund	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	96,731	60,762	60,595
Receipts:			
Ad Valorem Tax	327,217	321,055	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		31,302	34,855
Recreational Vehicle Tax		455	469
16/20M Vehicle Tax		274	440
		397	
Interest on Idle Funds	0		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	327,217	353,483	35,764
Resources Available:	423,948	414,245	96,359
Expenditures:			
Social Security	91,152	95,000	111,254
KPERS	85,555	91,000	104,583
Unemployment	1,200	1,350	1,454
Health Insurance	178,828	161,000	177,478
Workers Comp	6,451	5,300	6,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	363,186	353,650	401,269
Unencumbered Cash Balance Dec 31	60,762	60,595	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	402,476	407,393	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	401,269
		Tax Required	304,910
Delinquent Comp Rate:		2.0%	6,098
Amount of 2012 Ad Valorem Tax			311,008

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		2.0%	0
Amount of 2012 Ad Valorem Tax			0

NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

KSA
12-125

Capital Improvement Fund		0	0	0	0
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Total
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	406,392

Receipts:		Receipts:			Receipts:		
Transfer	116,000						
Total Receipts	116,000	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	522,392	Resources Available:	0	Resources Available:	0	Resources Available:	522,392

[illegible]

**** Note:** These two block figures should agree.

Publisher's Affidavit

I Tina Campbell being duly sworn declare that I am Advertising Services Coordinator of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice, and that Notice of Budget Hearing has been correctly published in the entire issues of said newspaper one time, publication being given in the issue of July 27, 2012.

Subscribed and sworn to before me, this 22 day of August A.D. 2012

[Signature]
Notary Public

Printer's Fee \$ 154.00

Public Hearing for Salina Journal 7-27-2012

NOTICE OF BUDGET HEARING

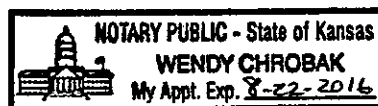
The following is the proposed budget for the Salina Public Library for the year 2013. The proposed budget is available for public review and comment at the Salina Public Library, 100 West 10th Street, Salina, Kansas, from August 1, 2012, to August 15, 2012. The proposed budget is subject to change based on the results of the public hearing. The proposed budget is available for public review and comment at the Salina Public Library, 100 West 10th Street, Salina, Kansas, from August 1, 2012, to August 15, 2012. The proposed budget is subject to change based on the results of the public hearing.

BUDGET SUMMARY

Proposed Budget 2013: Expenditures and Amount of 2012 Ad Valorem Tax established the maximum limit of the 2013 budget. Estimated Tax Rate Subject to change depending on final assessed valuation.

Fund	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate
General	2,189,440	0.540	2,157,831	0.544	2,254,300	1,690,550	0.695
Debt Service	0	0.000	0	0.000	0	0	0.000
Employee Benefit Funds	363,666	0.092	353,650	0.093	411,250	311,108	0.173
Non-Budgeted Funds	0	0.000	0	0.000	0	0	0.000
Total	2,553,106	0.632	2,511,481	0.637	2,665,550	2,001,658	0.868
Less: Transfers	(10,000)	0.000	(9,000)	0.000	(10,000)	0	0.000
Net Expenditures	2,543,106	0.632	2,502,481	0.637	2,655,550	2,001,658	0.868
Assessed Valuation	401,432,833		402,354,576		402,597,680		
Outstanding Indebtedness	0	0.000	0	0.000	0	0	0.000
Jan. 1, 2010	2010	2011	2012				
GO Bonds	0	0	0				
Revenue Bonds	0	0	0				
Other	0	0	0				
Lease Purchase	0	0	0				
Total	0	0	0				

Totals are expressed in dollars.



NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Salina Public Library
Saline

will meet on August 21, 2012 at 7:00 AM at Salina Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Salina Public Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	2,088,248	4.649	2,057,831	4.494	2,254,307	1,890,155	4.695
Debt Service							
Employee Benefit Fund	363,186	0.723	353,650	0.798	401,269	311,008	0.773
Capital Improvement F	62,869		176,000		70,000		
Non-Budgeted Funds	62,869						
Totals	2,577,172	5.372	2,587,481	5.292	2,725,576	2,201,163	5.468
Less: Transfers	116,000		80,000		120,000		
Net Expenditures	2,461,172		2,507,481		2,605,576		
Total Tax Levied	2,149,971		2,129,332		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	400,248,283		402,354,576		402,597,689		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Salina Public Library

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Page No. 9

Salina Public Library

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
Employee Benefit Fund			
TOTAL	0	0.000	0

2012 July 1 Valuation: 402,597,689

Valuation Factor: 402,597.689

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

RESOLUTION TO RAISE THE LIBRARY BUDGET

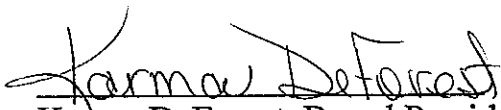
A Resolution expressing the property taxation policy of the Salina Public Library Board of Trustees with respect to financing the 2013 annual budget of the Salina Public Library, Saline County, Kansas.

Whereas, budgeting, taxing and service level decisions are the responsibility of the Salina Public Library Board; and

Whereas, the residents of Salina are to be aware that the Salina Public Library budget for FY2013 may require property taxes to be levied in an amount greater than the level levied for the FY2012 budget, due to an increase in expenditures and/or decreases in other income; now

Therefore, be it resolved by the Salina Public Library Board of Trustees, that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Salina Public Library budget.

Adopted this 17th day of July, 2013 by the Salina Public Library Board of Trustees, Saline County, Kansas.


Karma DeForest, Board President


Sally Donatell, Board Secretary/Treasurer