

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>0</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>0</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>108,133</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>440,081</u>	
5b. Personal Property 2011	- <u>621,804</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>1,306</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>109,439</u>	
8. Total Estimated Valuation July, 1, 2012	<u>24,223,981</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>24,114,542</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00454</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>0</u>
13. Debt Service Levy in this 2013 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>0</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

St. John Hospital District
Stafford County

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	0	0	0	0
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	0	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

2013

St. John Hospital District
Stafford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

2013

St. John Hospital District
Stafford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
None							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

St. John Hospital District
Stafford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	326,305	327,859	257,609
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Rent Income	1,669	1,500	1,500
Interest on Idle Funds	3,262	5,000	5,000
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,931	6,500	6,500
Resources Available:	331,236	334,359	264,109
Expenditures:			
Purchased Services	0	2,500	4,000
Utilities & Phone	0	2,500	2,500
Legal & Accounting	450	2,750	2,750
Repairs & Supplies	792	6,000	6,000
Insurance	1,674	6,500	6,500
Capital Outlay	0	25,000	180,859
Medical Equipment	0	20,000	50,000
Donations	0	5,000	5,000
Professional Education	0	2,000	2,000
Taxes	324	4,000	4,000
Training and Testing Fees	0	0	0
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	137	500	500
Does misc. exceed 10% Total Expenditure			
Total Expenditures	3,377	76,750	264,109
Unencumbered Cash Balance Dec 31	327,859	257,609	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	271,618	267,805	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	264,109
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
St. John Hospital District
Stafford County

will meet on August 15, 2012 at 7:00 P.M. at Stafford County Health Department, 610 E. 1st Ave for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Stafford County Health Department and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	3,377		76,750		264,109		
Totals	3,377	0.000	76,750	0.000	264,109	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	3,377		76,750		264,109		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	20,331,076		20,860,765		24,223,981		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

St. John Hospital District

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2012 July 1 Valuation: 24,223,981

Valuation Factor: 24,223.981

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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Net Expenditures	3,377		76,750		264,109		
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Other	0	0	0
Lease Pmt. Princ.	0	0	0
Total	0	0	0

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Larry J. Smothers

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:
Conrad L. Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication July 4, 2012

2nd Publication July 11, 2012

3rd Publication July 18, 2012

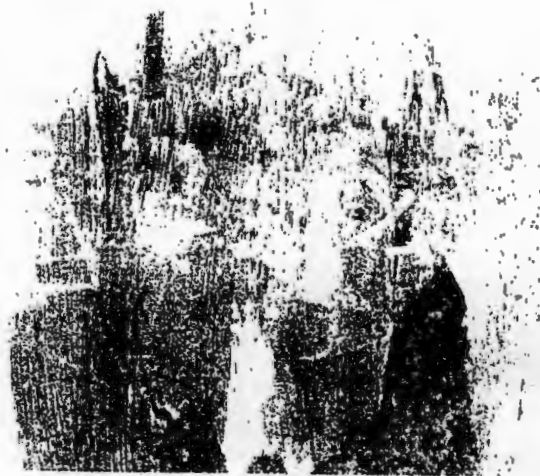
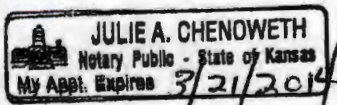
4th Publication _____, 2012

Conrad L. Easterday
(Publications Manager)

SUBSCRIBED and sworn to before me this

18 day of July, 2012

Julie Chenoweth
(Notary Public)



the Stafford County, Kan.
and the power to the people during the