

CERTIFICATE

2013

To the Clerk of STAFFORD COUNTY, State of Kansas

We, the undersigned, officers of

**STAFFORD CEMETARY DIST. #1**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2013; and

(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

RECEIVED  
AUG 13 2012

BY: .....

| Table of Contents:                      |               | Page No. | 2013 Adopted Budget               |                               |                         |
|---|---------------|----------|-----------------------------------|-------------------------------|-------------------------|
|   |               |          | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2013 |               | 2        |                                   |                               |                         |
| Allocation of MVT, RVT & 16/20M Veh     |               | 3        |                                   |                               |                         |
| Schedule of Transfers                   |               | 4        |                                   |                               |                         |
| Statement of Indebt. & Lease/Purchase   |               | 5        |                                   |                               |                         |
| <b>Fund</b>                             | <b>K.S.A.</b> |          |                                   |                               |                         |
| General                                 | 17-1330       | 6        | 61,700                            | 45,027                        | 2,820                   |
| Debt Service                            | 10-113        |          |                                   |                               |                         |
|   |               |          |                                   |                               |                         |
|   |               |          |                                   |                               |                         |
|   |               |          |                                   |                               |                         |
|   |               |          |                                   |                               |                         |
| <b>Totals</b>                           | xxxxxxxxxx    |          | 61,700                            | 45,027                        | 2,820                   |
| Budget Summary                          |               | 0        | Is a Resolution required?         | No                            |                         |
| Neighborhood Revitalization Rebate      |               |          |                                   |                               |                         |
| Resolution                              |               |          |                                   |                               |                         |

Assisted by:  
DAWN SCHREIBER, CPA

Address:  
RAMA OPERATING CO, I  
PO BOX 159  
STAFFORD, KS 67578

| Final Assessed Valuation: | County Clerk's Use Only    |
|---------------------------|----------------------------|
| STAFFORD COUNTY           |                            |
| 0                         |                            |
| 0                         |                            |
| 0                         |                            |
| 0                         |                            |
| Total Assessed Valuation  | 15,964,298                 |
|                           | November 1, 2012 Valuation |

*Gene Tucker*  
*Steve Brunsy*  
*Marion L. Hefner*

Attest: \_\_\_\_\_ 2012

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

STAFFORD CEMETARY DIST. #1  
STAFFORD COUNTY

State of Kansas  
Special District  
2013

**Computation to Determine Limit for 2013**

|   | Amount of Levy |
|---|----------------|
| 1. Total Tax Levy Amount in 2012 Budget | + \$ 44,955    |
| 2. Debt Service Levy in 2012 Budget     | - \$ 0         |
| 3. Tax Levy Excluding Debt Service      | \$ 44,955      |

**2012 Valuation Information for Valuation Adjustments:**

|  |                   |           |
|--|-------------------|-----------|
| 4. New Improvements for 2012:  | + 64,716          |           |
| 5. Increase in Personal Property for 2012:                                   |                   |           |
| 5a. Personal Property 2012   | + 336,695         |           |
| 5b. Personal Property 2011   | - 386,363         |           |
| 5c. Increase in Personal Property (5a minus 5b)                              | + 0               |           |
|  | (Use Only if > 0) |           |
| 6. Valuation of Property that has Changed in Use during 2012:                | 21,181            |           |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6)                              | 85,897            |           |
| 8. Total Estimated Valuation July, 1, 2012                                   | 15,893,932        |           |
| 9. Total Valuation less Valuation Adjustment (8 minus 7)                     | 15,808,035        |           |
| 10. Factor for Increase (7 divided by 9)                                     | 0.00543           |           |
| 11. Amount of Increase (10 times 3)  |                   | + \$ 244  |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) |                   | \$ 45,199 |
| 13. Debt Service Levy in this 2013 Budget                                    |                   | 0         |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13)  |                   | 45,199    |

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

| 2012<br>Budgeted Funds | Tax Levy Amount in<br>2011 Budget | Allocation for Year 2013 |     |            |        |
|------------------------|-----------------------------------|--------------------------|-----|------------|--------|
|                        |                                   | MVT                      | RVT | 16/20M Veh | Slider |
| General                | 44,955                            | 2,926                    | 57  | 410        | 0      |
| Debt Service           | 0                                 | 0                        | 0   | 0          | 0      |
|                        | 0                                 | 0                        | 0   | 0          | 0      |
|                        | 0                                 | 0                        | 0   | 0          | 0      |
| Total                  | 44,955                            | 2,926                    | 57  | 410        | 0      |

County Treas MVT Estimate 2,926

County Treas RVT Estimate 57

County Treas 16/20 M Vehicle Tax Estimate 410

County Treas Slider Estimate 0

MVT Factor 0.06509

RVT Factor 0.00127

16/20M Factor 0.00913

Slider Factor 0.00000

## STATEMENT OF INDEBTEDNESS

| Type of Debt        | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2012 | Date Due |           | Amount Due 2012 |           | Amount Due 2013 |           |
|---------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
|                     |               |                 |               |                                | Interest | Principal | Interest        | Principal | Interest        | Principal |
| General Obligation: |               |                 |               |                                |          |           |                 |           |                 |           |
|                     |               |                 |               |                                |          |           |                 |           |                 |           |
|                     |               |                 |               |                                |          |           |                 |           |                 |           |
| Total G.O.          |               |                 |               | 0                              |          |           | 0               | 0         | 0               | 0         |
| Revenue Bonds:      |               |                 |               |                                |          |           |                 |           |                 |           |
|                     |               |                 |               |                                |          |           |                 |           |                 |           |
|                     |               |                 |               |                                |          |           |                 |           |                 |           |
| Total Revenue       |               |                 |               | 0                              |          |           | 0               | 0         | 0               | 0         |
| Other:              |               |                 |               |                                |          |           |                 |           |                 |           |
| NOTE PAYABLE        | 11/11/2010    | 6.00            | 6,500         | 1,743                          |          |           | 20              | 1,743     |                 |           |
|                     |               |                 |               |                                |          |           |                 |           |                 |           |
| Total Other         |               |                 |               | 1,743                          |          |           | 20              | 1,743     | 0               | 0         |
| Total               |               |                 |               | 1,743                          |          |           | 20              | 1,743     | 0               | 0         |

[illegible]

\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not purchases.



### FUND PAGE FOR FUNDS WITH A TAX LEVY

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# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2013

The governing body of  
**STAFFORD CEMETARY DIST. #1**  
**STAFFORD COUNTY**

will meet on AUGUST 9, 2012 at 7:00 P.M. at MINNIS CHAPEL, STAFFORD, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at MINNIS CHAPEL'S OFFICE and will be available at this hearing.

## BUDGET SUMMARY

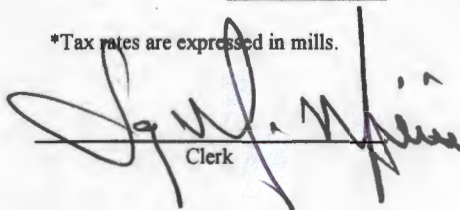
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND                | Prior Year Actual 2011 |                  | Current Year Estimate for 2012 |                  | Proposed Budget Year for 2013         |                               |                    |
|---------------------|------------------------|------------------|--------------------------------|------------------|---------------------------------------|-------------------------------|--------------------|
|                     | Expenditures           | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Budget Authority (Includes Carryover) | Amount of 2012 Ad Valorem Tax | Estimate Tax Rate* |
| General             | 53,761                 |                  | 59,213                         | 2.990            | 61,700                                | 45,027                        | 2.833              |
| Debt Service        |                        |                  |                                |                  |                                       |                               |                    |
|                     |                        |                  |                                |                  |                                       |                               |                    |
|                     |                        |                  |                                |                  |                                       |                               |                    |
|                     |                        |                  |                                |                  |                                       |                               |                    |
|                     |                        |                  |                                |                  |                                       |                               |                    |
| Totals              | 53,761                 | 0.000            | 59,213                         | 2.990            | 61,700                                | 45,027                        | 2.833              |
| Less: Transfers     | 0                      |                  | 0                              |                  | 0                                     |                               |                    |
| Net Expenditures    | 53,761                 |                  | 59,213                         |                  | 61,700                                |                               |                    |
| Total Tax Levied    | 27,987                 |                  | 44,955                         |                  | xxxxxxxxxxxxxxxx                      |                               |                    |
| Assessed Valuation: | 13,224,161             |                  | 15,035,108                     |                  | 15,893,932                            |                               |                    |

### Outstanding Indebtedness,

| Jan 1,            | 2011 | 2012 | 2013  |
|-------------------|------|------|-------|
| G.O. Bonds        | 0    | 0    | 0     |
| Revenue Bonds     | 0    | 0    | 0     |
| Other             | 0    | 0    | 1,743 |
| Lease Pur. Princ. | 0    | 0    | 0     |
| Total             | 0    | 0    | 1,743 |

\*Tax rates are expressed in mills.

  
Clerk

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