CERTIFICATE

2013

To the Clerk of STAFFORD COUNTY, State of Kansas We, the undersigned, officers of

STAFFORD CEMETARY DIST. #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.



			2013	Adopted Budget	
			2013		County
		Page	Budget Authority	Amount of 2012	Clarkia
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine L	imit for 2013	2			
Allocation of MVT, RVT &		3	1		
Schedule of Transfers	10/2011 1011	4	1		
Statement of Indebt. & Lease	e/Purchase	5	1		
Fund	K.S.A.				
General	17-1330	6	61,700	45,027	2,820
Debt Service	10-113				
Totals		xxxxxxxxxx	<u>6</u> 1,700		2.820
Budget Summary		0	Is a Resolution required?	No	
Neighborhood Revitalization	Rebate]		
Resolution					
		Final Assessed		County Clerk's	Use Only
Assisted by:		STAFFORD (COUNTY		
DAWN SCHREIBER, CPA	:	0			
		0			
Address:		0			
RAMA OPERATING CO, I		0	(17.)		
PO BOX 159		Total Assessed	Valuation	November 1, 201	
STAFFORD, KS 67578					2 Valuati on
		y	Brensy	P.	
		Jes	undu	rae	
	6	V	Russ		
	Ì	nu	e chining	7	
		Mar	in & Way	h	
		report	en p yel		
Attest:	2012	•	,		
	,				

County Clerk

Governing Body

STAFFORD CEMETARY DIST. #1 STAFFORD COUNTY

Computation to Determine Limit for 2013

			Amount	of Levy
1.	Total Tax Levy Amount in 2012 Budget	+ \$		44,955
2.	Debt Service Levy in 2012 Budget	- \$		0
3.	Tax Levy Excluding Debt Service	\$		44,955
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012: + 64,716			
5.	Increase in Personal Property for 2012:			
	5a. Personal Property 2012 + 336,695			
	5b. Personal Property 2011 - 386,363			
	5c. Increase in Personal Property (5a minus 5b) + 0			
	(Use Only if > 0)			
6.	Valuation of Property that has Changed in Use during 2012: 21,181			
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 85,897			
8.	Total Estimated Valuation July, 1,2012 15,893,932			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 15,808,035			
10.	Factor for Increase (7 divided by 9) 0.00543			
11.	Amount of Increase (10 times 3)	+ \$		244
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$		45,199
13.	Debt Service Levy in this 2013 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			45,199

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012	Tax Levy Amount in	Allocation for Year 2013					
Budgeted Funds	2011 Budget	MVT	RVT	16/20M Veh	Slider		
General	44,955	2,926	57	410	0		
Debt Service	0	. 0	0	0	0		
	0	0	0	0	0		
	0	0	0	0	0		
Total	44,955	2,926	57	410	(

County Treas MVT Estimate		_	2,926
County Treas RVT Estimate			57
County Treas 16/20 M Vehic	le Tax Estimate	_	410
County Treas Slider Estimate		_	0
MVT Factor	0.06509		
	RVT Factor_	0.00127	
-		16/20M Factor	0.00913

Slider Factor 0.00000

STATEMENT OF INDEBTEDNESS

	Date of	Interest Rate	Amount Outstanding	Date Due		Amount Due 2012		Amount Due 2013		
Type of Debt	1ssue	%	1ssued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
NOTE PAYABLE	11/11/2010	6.00	6,500	1,743			20	1,743		
Total Other				1,743			20	1,743	0	0
Total				1,743			20	1,743	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
					-		
			32/517/2				
Total					0	0	0

^{*}If you are merely leasing/renting with no intent to purchase, do not list--such transactions arpage lasses purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget
Unencumbered Cash Balance Jan 1	40,011	29,709	Year 2013 26,467
Receipts:	40,011	29,709	20,407
Ad Valorem Tax	27,335	44 055	XXXXXXXXXXXXXXXXX
Delinquent Tax	236	44,755	
Motor Vehicle Tax	2,433	tul -	2,926
Recreational Vehicle Tax	54		57
16/20M Vehicle Tax	392		410
LAVTR			0
Slider			0
LAND RENT	5,016	5,016	5,000
LOT OPENINGS AND CLOSINGS	300	500	500
OIL AND GAS INCOME	7,617	5,500	5,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous	76	0	0
Does misc. exceed 10% of Total Receipts	70		
Total Receipts	43,459	55,971	13,893
Resources Available:	83,470	85,680	40,360
Expenditures:			
SALARIES AND BENEFITS	30,167	32,500	35,000
INSURANCE EXPENSE	2,535	2,600	3,000
REPAIRS AND MAINTENANCE	4,269	5,000	5,250
UTILITIES	188	250	300
TAXES	2,630	3,000	3,000
RENT EXPENSE	1,540	1,600	1,650
OFFICE SUPPLIES	33	500	500
CONTRACT LABOR	1,350	1,500	2,500
CAPITAL OUTLAY/EXPENSES	6,029	10,500	10,500
INTEREST EXPENSE	243	20	0
LOAN PAYMENTS - PRINCIPAL	4,757	1,743	0
Neighborhood Revitalization Rebate			
Miscellaneous	21		
Does misc. exceed 10% Total Expenditure:	(29.90)	9000	
Total Expenditures	53,761	59,213	61,700
Unencumbered Cash Balance Dec 31	29,709		xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:		74,365 ppropriated Balance	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	Total Expenditure	Non-Appr Balance	61,700
		Tax Required	21,340
Deli	nquent Comp Rate:	1.110 12 Ad Valorem Tax	23,687

The governing body of

STAFFORD CEMETARY DIST. #1

STAFFORD COUNTY

will meet on AUGUST 9, 2012 at 7:00 P.M. at MINNIS CHAPEL, STAFFORD, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at MINNIS CHAPEL'S OFFICE and will be available at this hearing.

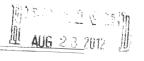
BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

WINDS NO.	Prior Year Ac	tual 2011 (Current Year Estin	nate for 201				
		Actual		Actual .	Budget Authority		Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	(Includes Carryover)	Ad Valorem Tax	Tax Rate	
General	53,761		59,213	2.990	61,700	45,027	2.833	
Debt Service					100000		****	
Totals	53,761	0.000	59,213	2.990	61,700	45,027	2.833	
Less: Transfers	0		0		0			
Net Expenditures	53,761		59,213		61,700			
Total Tax Levied	27,987		44,955		XXXXXXXXXXXXXXXX	xx		
Assessed Valuation:	13,224,161		15,035,108		15,893,932			
Outstanding Indebted	ness.							
Jan 1,	2011		2012		2013			
G.O. Bonds	0		0		0			
Revenue Bonds	0		0		0			
Other	0		0		1,743			
Lease Pur. Princ.	0		0		0			
Total	0		0		1,743			

*Tax rates are expressed in mills.

Page No.



COURT NO.

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the

THAT said paper was entered as second class mail matter at the post office of its

THAT said paper has a general circulation on a daily, or weekly, or monthly, or

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in STAFFORD County, Kansas,

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

First Publication	
Second Publication	***************************************
Third Publication	
Fourth Publication	
Fifth Publication	
Sixth Publication	•••••••
Publication Fee	
Affidavit, Notary's Fee	\$
Additional Copies@	\$
Total Publication Fee	\$
Witness my hand this 3/ day of July	. 2012
(Sign)	36
SUBSCRIBED AND SWORN TO before this_	3/
July . 20 12	3/ day of
NOTARY PUBLIC - State of Kansas KATIE STOUT KANGE STOUT	Q +

My commission expires NOV 15, 2015

(Published In The Stafford Courier, Wednesday, July 25, 2012)

NOTICE OF BUILDERT HEARING

	Prior Year Act	Ned 2011	Correct Your Best				2613
PUND	Expenditures	Actual Tax Rate*	Expedien	Actual Tax Robe*	Budget Audiority Debids Corrects	Ampuil of 2012 Ad Valence Ton	Tax Restr
General	53,761		39,213		61,700	45,027	1833
Debt Service							
Tetals	58,761	0.000	59,213	2.990	61,790	45,027	2.833
Louis Transfera	0				0		
Not Expenditures	53,761		39,213		61,700	l .	
Total Tics Lavind	27,947		44,955		COMMUNICATION CO.	ice	
Assumed Valuation:	13,224,161		15,835,100		15,891,532		
Owtataviding Indebted	nesi.						
Sen 1.	2011		2012		2013		
G.O, Bonds	8		0		0		
Revenus Bonds	0				0		
Others -	0		Ò		1,743		
anne Pur. Print.	0		0		0		
Total	0		0		3,743		
	1						
"Tax pajes are expres	alige in mille.						
11 1	11						
deal	N. N.						
773	ALL THE	JUL.					
~ / CHEX	7 1	k.	Pago No.				