

CONSOLIDATED METHOD FUND PAGE

2013

County Name Stafford County
 Special District Name St. Francis Xavier Cemetery District # 14

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	21,575	22,338	13,888
Ad Valorem Tax	4,037	4,198	xxxxxxxxxxxxx
Delinquent Tax	44	0	0
Motor Vehicle Tax	149	160	151
Recreational Vehicle Tax	2	7	3
16/20M Vehicle Tax	37	35	41
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Interest on Idle Funds	210	150	150
Total Receipts	4,479	4,550	345
Resources Available:	26,054	26,888	14,233
Expenditures:			
Operations	1,006	2,500	3,000
Mowing	1,757	3,500	4,000
Insurance	671	1,000	1,500
Capital Outlay	0	5,500	9,436
Miscellaneous	282	500	500
Total Expenditures	3,716	13,000	18,436
Unencumbered Cash Balance, Dec 31	22,338	13,888	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			18,436
Tax Required			4,203
Delinquency Computation % Rate			0
Amount of 2012 Ad Valorem Tax			4,203

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	4,198	151	3	41
Total	4,198	151	3	41

County Treas MVT Estimate 151
 County Treas RVT Estimate 3
 County Treas 16/20M Estimate 41

MVT Factor 0.03597
 RVT Factor 0.00071
 16/20M Factor 0.00977

Stafford County
St. Francis Xavier Cemetery District # 14

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Tax Levy Amount in 2012 Budget	+ \$	<u>4,198</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>4,198</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+	<u>4,692</u>	
5. Increase in Personal Property for 2012:			
5a. Personal Property 2012	+	<u>49,639</u>	
5b. Personal Property 2011	-	<u>157,918</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012		<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>4,692</u>	
8. Total Estimated Valuation July 1, 2012		<u>3,761,402</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>3,756,710</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00125</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>5</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>4,203</u>	
13. Debt Service Levy in this 2013 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>4,203</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:
Conrad L. Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

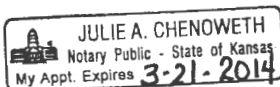
1st Publication August 15, 2012
2nd Publication _____, 2012
3rd Publication _____, 2012
4th Publication _____, 2012

Conrad L. Easterday
(Publications Manager)

SUBSCRIBED and sworn to before me this

15 day of August, 2012

Julie A. Chenoweth
(Notary Public)



(First Published in The St. John News August 15, 2012)It

State of Kansas
County
2013

NOTICE OF BUDGET HEARING

The governing body of
Stafford County, KS
will meet on August 27, 2012 at 10:30am at Stafford County Court House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Stafford County Clerk's Office and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2013 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax
General	2,928,426	21.951	3,000,334	27.555	3,399,398	2,728,987
Debt Service					133,192	138,256
Road & Bridge	2,061,532	16.236	2,175,311	19.985	2,062,382	1,477,646
Amalgamated Fund	301,500	1.942	343,906		346,325	143,655
Aggravated's Cost Fund	128,984	1.506	139,516	1.513	139,354	121,913
Health Fund	208,635	0.628	208,635	0.981	208,645	81,715
Nebraska Weed Fund	25,138	0.365	90,322	0.907	91,578	72,800
Service for the Elderly Fund	77,935	0.926	88,142	1.024	92,625	87,215
Stafford County Hospital Fund	475,782	3.762	481,365	3.485	482,791	462,892
Solid Waste Fund	290,142	3.568	211,018	1.544	210,907	147,878
Nebraska Weed Capital Outlay Fund	1,366				63,119	
Local Alcoholics Liquor Fund					4,130	
Special Parks & Recreation Fund	147					
Emergency 911 Fund	13,823		23,000		36,575	
Emergency 911 - Wireless Fund	15,551		30,000		32,790	
Non-Budgeted Funds-A	335,904					
Non-Budgeted Funds-B	788,134					
Non-Budgeted Funds-C	481,785					
Totals	8,095,044	53.286	6,781,749	59.614	7,397,611	5,479,895
Late Transfers	198,932		165,000		16,000	
Net Expenditure	7,896,112		6,616,749		7,381,611	
Total Tax Levied	4,162,629		4,923,563		XXXXXXXXXXXXXXXXXXXX	
Assessed Valuation	77,644,928		87,430,643		90,555,820	

Outstanding Indebtedness

	2010	2011	2012
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Less: Pay. Princ.	39,910	80,000	60,120
Total	39,910	80,000	60,120

*Tax rates are expressed in mills

Steve J. Hansen
Clerk

State of Kansas
County Special District

Stafford County

2013

NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2011		Current Yr Estimate 2012		Proposed Budget Year 2013	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Est. Valuation
Stafford Co Fire District #1	222,171	3.17600	222,225	3.64300	224,121	199,826
Proctor Creek Cemetery District #2	4,992	1.79700	5,890	0.15400	13,827	930
Proctor Cemetery District #5	1,828	2.53600	34,815	2.68100	43,731	6,896
Proctor Ridge Cemetery District #6	718	0.77400	5,300	0.61500	9,803	2,495
Edna Valley Cemetery District #7	4,421	0.98800	6,125	0.94500	32,371	3,030
Proctor Cemetery District #8	1,941	0.36200	3,300	0.25100	12,125	2,761
Trinity Cemetery District #9	2,233	0.92000	4,421	0.91100	11,136	3,218
Edna Valley Cemetery District #10	1,951	2.39200	1,275	2.34000	4,524	2,267
Freemasons Cemetery District #11	25,562	0.94700	10,400	1.89900	99,330	54,275
Fairview Cemetery District #13	48,364	1.71100	4,706	1.72700	64,025	40,506
St. Francis Xavier Cemetery District #14	3,716	1.14000	3,000	0.79000	18,436	4,203
Non-Budgeted Funds	0		0		0	
Totals	325,776	20.28400	463,901	17.35200	548,335	319,180

*Tax rates are expressed in mills

Steve J. Hansen
Clerk