

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Duane Hudik Sam Emery
 Clara Henn Mary Overall
 John L. Lott ~~John L. Lott~~
 Robert D. Linn
 Walter B. Bunn

Governing Body

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Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	322,911
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	322,911
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	70,719
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	388,083
5b. Personal Property 2011	- _____	436,272
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		69,282
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		140,001
8. Total Estimated Valuation July, 1, 2012	_____	17,827,457
9. Total Valuation less Valuation Adjustment (8 minus 7)		17,687,456
10. Factor for Increase (7 divided by 9)		0.00792
11. Amount of Increase (10 times 3)	+ \$	2,556
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	325,467
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		325,467

If the 2013 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

Sumner County Hospital District #1
Sumner

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Funds	Budgeted	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
			MVT	RVT	16/20M Veh
General		225,801	18,073	192	1,687
Debt Service		0	0	0	0
Employee benefits		97,110	7,772	83	725
		0	0	0	0
Total		322,911	25,845	275	2,412

County Treas MVT Estimate 25,845

County Treas RVT Estimate 275

County Treas 16/20 M Vehicle Tax Estimate 2,412

MVT Factor 0.08004

RVT Factor 0.00085

16/20M Factor 0.00747

2013

Sumner County Hospital District #1
Sumner

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Operations/Maintenance	Employee Benefits	-	-	50,000	12-16,102
Totals		0	0	50,000	
Adjustments*					
Adjusted Totals		0	0	50,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2013

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Sumner County Hospital District #1
Sumner
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

2013

Adopted Budget Employee benefits	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	93,304	97,110	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,853	2,000	2,000
Motor Vehicle Tax	10,029	7,180	7,772
Recreational Vehicle Tax	86	68	83
16/20M Vehicle Tax	808	732	725
Transfers from Oper/Maintenance Fund			50,000
Interest on Idle Funds			
Miscellaneous			0
Does misc. exceed 10% of Total Receipts			
Total Receipts	106,080	107,090	60,580
Resources Available:	106,080	107,090	60,580
Expenditures:			
Employee benefits	106,038	107,090	158,000
Neighborhood Revitalization Rebate	42		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	106,080	107,090	158,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	153,000	155,000	xxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	158,000
		Tax Required	97,420
Delinquent Comp Rate:	2.0%		1,948
Amount of 2012 Ad Valorem Tax			99,368

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2013

The governing body of **Sumner County Hospital District #1** Sumner

will meet on August 22, 2012 at 6:00 PM at the Hospital Pavilion, 415 S. Osage, Caldwell, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Sumner County Hospital District #1 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	4,229,556	12.596	4,175,202	13.114	4,881,117	226,008	12.678
Employee benefits	106,080	5.354	107,090	5.640	158,000	99,368	5.574
Totals	4,335,636	17.950	4,282,292	18.754	5,039,117	325,376	18.252
Less: Transfers	0		0		50,000		
Net Expenditures	4,335,636		4,282,292		4,989,117		
Total Tax Levied	319,084		322,911		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	17,776,975		17,218,170		17,827,457		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	876,129	687,941	55,653
Total	876,129	687,941	55,653

*Tax rates are expressed in mills.

Clara Lynn

Sumner County Hospital District #1

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	0		
Debt Service	0		
Employee benefits	0		
TOTAL	0	0.000	0

2012 July 1 Valuation: 17,827,457

Valuation Factor: 17,827.457

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.