	Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget
;	Unencumbered Cash Balance Jan 1	-137	194	Year for 2013
		-13/		19
	Receipts:			
	Ad Valorem Tax	2,144	2,426	xxxxxxxxxxxxxx
	Delinquent Tax	26		
	Motor Vehicle Tax	315	201	30
	Recreational Vehicle Tax			
	16/20M Vehicle Tax			
	LAVTR			
				7-
				***************************************
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		<del></del>	<del></del>	<del></del>
	<del></del>			
	Interest on Idle Funds			
	Miscellaneous			
	Does misc. exceed 10% of Total Receipts			
	Total Receipts	2,485	2,627	3
	Resources Available:	2,348	2,821	4
	Expenditures:	- 2,040	4,041	4:
	Operations	1,854	4,452	1 15
	No Fund Warrant	300	7,432	4,45
{	Reimbursement	300	300	30
:	Kemiotijschient		-2,125	(1,85
			····	***************************************
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			Y-(1)	
	Neighborhood Revitalization Rebate		^	*** · · · · · · · · · · · · · · · · · ·
	Miscellaneous	1		
	Does misc, exceed 10% Total Expenditures		····	
	Total Expenditures	<del></del>		
		2,154	2,627	2,8
	Unencumbered Cash Balance Dec 31	194	194	XXXXXXXXXXXXXXXX
	2011/2012 Budget Authority Amoun		2,627	XXXXXXXXXXXXXXXXXX
		Non-	Appropriated Balance	
		Total Expenditu	ire/Non-Appr Balance	2.8
o# /	2014 G 57 \ D	Total Expenditu		
s11 L	evy 9.520 Iluation 265, 956	Delinquent Comp Rate:	re/Non-Appr Balance Tax Required 5.3% 2012 Ad Valorem Tax	2,8 2,4 1

2011 Valuation 265, 956
201. Levy 9,588
2012 Valuation 264,093

Received
JUL 19 2012

Suppesville Sewer District Sumner County

## Computation to Determine Limit for 2013

,				Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget	+	\$	2,532
2.	Debt Service Levy in 2012 Budget	-	\$	0
3.	Tax Levy Excluding Debt Service		\$	0 2,532
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012:	- 0		
5.	Increase in Personal Property for 2012:			
	5a. Personal Property 2012 + 483			
	5b. Personal Property 2011 - 522			
	5c. Increase in Personal Property (5a minus 5b)	- 0		
		(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2012:	0		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	0		
8.	Total Estimated Valuation July, 1,2012 264,093			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	264,093		
10.	Factor for Increase (7 divided by 9)	0.00000		
11.	Amount of Increase (10 times 3)	+	\$.	0
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	2,532
13.	Debt Service Levy in this 2013 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			2,532

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.