

2013

CERTIFICATE

To the Clerk of REPUBLIC COUNTY, State of Kansas

We, the undersigned, officers of

SWEDISH AMERICAN CEMETERY #15

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	6	6,827	5,000	5.712
Debt Service	10-113				
Totals	xxxxxxxxxx		6,827	5,000	5.712
Budget Summary	0		Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					875,470
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Jeffrey G. Kuhn
Lynn Maddy
David E. Campbell

Attest: Aug. 17, 2012



Vickie Hall
County Clerk

Cheryl Loring
Deputy

Governing Body

SWEDISH AMERICAN CEMETERY #15
REPUBLIC COUNTY

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 2,900
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 2,900

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 0
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 0
5b. Personal Property 2011	- 0
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	0
8. Total Estimated Valuation July, 1, 2012	875,470
9. Total Valuation less Valuation Adjustment (8 minus 7)	875,470
10. Factor for Increase (7 divided by 9)	0.00000
11. Amount of Increase (10 times 3)	+ \$ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 2,900
13. Debt Service Levy in this 2013 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	2,900

If the 2013 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

SWEDISH AMERICAN CEMETERY #15
REPUBLIC COUNTY

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	2,900	82	0	49	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,900	82	0	49	0

County Treas MVT Estimate 82

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 49

County Treas Slider Estimate 0

MVT Factor 0.02828

RVT Factor 0.00000

16/20M Factor 0.01690

Slider Factor 0.00000

SWEDISH AMERICAN CEMETERY #15
 REPUBLIC COUNTY
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	2,483	2,012	1,696
Receipts:			
Ad Valorem Tax	2,405	2,900	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	72	65	82
Recreational Vehicle Tax			0
16/20M Vehicle Tax	41	46	49
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	1		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,519	3,011	131
Resources Available:	5,002	5,023	1,827
Expenditures:			
Labor-Mowing	2,990	2,800	3,000
Publication			100
Operations		527	
Capital Outlay			3,727
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,990	3,327	6,827
Unencumbered Cash Balance Dec 31	2,012	1,696	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	4,700	3,327	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,827
Tax Required			5,000
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			5,000

NOTICE OF BUDGET HEARING

201

The governing body of
SWEDISH AMERICAN CEMETERY #15
REPUBLIC COUNTY

will meet on August 16, 2012 at 7:00 p.m. at Jeff Krohn residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	2,990	2.863	3,327	3.398	6,827	5,000	5.711
Debt Service							
Totals	2,990	2.863	3,327	3.398	6,827	5,000	5.711
Less: Transfers	0		0		0		
Net Expenditures	2,990		3,327		6,827		
Total Tax Levied	2,400		2,900		xxxxxxxxxxxxxx		
Assessed Valuation	838,293		853,640		875,470		

*Tax rates are expressed in mills.

Jeff Krohn
Treas

Telescope
Publish
Aug 2nd

Send Bill to:

Jeff Krohn
2160 Hwy 148
Agenda, Ks.
66930

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

District with respect to financing the 2013 annual budget for SWEDISH AMERICAN CEMETERY #15, REPUBLIC COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 SWEDISH AMERICAN CEMETERY #15 district budget exceed the amount levied to finance the 2012 SWEDISH AMERICAN CEMETERY #15 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

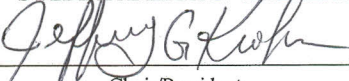
Whereas, SWEDISH AMERICAN CEMETERY #15 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

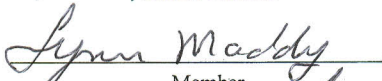
NOW, THEREFORE, BE IT RESOLVED by the Board of the SWEDISH AMERICAN CEMETERY #15 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 SWEDISH AMERICAN CEMETERY #15 budget as defined above.

Adopted this 16th day of Aug., 2012 by the SWEDISH AMERICAN CEMETERY #15 District Board, REPUBLIC COUNTY, Kansas.

SWEDISH AMERICAN CEMETERY #15 District Board



, Chair/President



, Member



, Member

Page No.

(Attach a signed copy to the budget)

First published in The Belleville Telescope, Thursday, August 2, 2012) 1t

NOTICE OF BUDGET HEARING

The governing body of **Swedish American Cemetery #15**, Republic County will meet on **August 16, 2012 at 7:00 p.m.** at **Jeff Krohn residence** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

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FUND	Prior Year Actual for 2011		Prior Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amt. of 2012 Ad Valorem Tax	Estimate Tax Rate*
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Less: Transfers	0		0		0		
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Total Tax Levied	2,400		2,900		xxxxxxxxx		
Assessed Valuation	838,293		853,640		875,470		

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Jeff Krohn,
Treasurer

45/B

Swedish American Cemetery