

2013

CERTIFICATE

To the Clerk of REPUBLIC COUNTY, State of Kansas

We, the undersigned, officers of

TALMO-WAYNE FIRE #6

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	2				
Allocation MVT, RVT, 16/20M Veh & Slider	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
<u>Fund</u>		<u>K.S.A.</u>			
General		19-3622	38,453	13,660	7,000
Debt Service		10-113			
Totals	xxxxxxx		38,453	13,660	7,000
Budget Summary	0		Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					1,951,473
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address: _____

Melvin Jeardoe - chairman

Wes Walbrun - member

Kevin Howard Sec Treas



Attest: Aug 21, 2012

Vicki J. Hall
County Clerk

Cheryl Loring, Deputy

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	12,792
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	12,792
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	0
5b. Personal Property 2011	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1, 2012	_____ 1,951,473	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	1,951,473
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	12,792
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	12,792

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

TALMO-WAYNE FIRE #6
REPUBLIC COUNTY

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	12,792	783	26	364	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	12,792	783	26	364	0

County Treas MVT Estimate 783

County Treas RVT Estimate 26

County Treas 16/20 M Vehicle Tax Estimate 364

County Treas Slider Estimate 0

MVT Factor 0.06121

RVT Factor 0.00203

16/20M Factor 0.02846

Slider Factor 0.00000

TALMO-WAYNE FIRE #6
 REPUBLIC COUNTY
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	13,632	27,238	23,620
Receipts:			
Ad Valorem Tax	9,025	12,792	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	25		
Motor Vehicle Tax	586	548	783
Recreational Vehicle Tax	19	14	26
16/20M Vehicle Tax	277	260	364
LAVTR			0
Slider			0
In Lieu of Taxes			
Building Sale	16,965		
Insurance Refund	7		
Interest on Idle Funds	34		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	26,938	13,614	1,173
Resources Available:	40,570	40,852	24,793
Expenditures:			
Salaries		2,000	
Equipment	794	4,000	4,000
Publication	65	100	100
Utilities	5,103	5,000	5,500
Insurance	4,348	500	4,500
Maintenance-Repairs		5,000	5,000
Operating	3,022	632	3,000
Capital Outlay			16,353
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	13,332	17,232	38,453
Unencumbered Cash Balance Dec 31	27,238	23,620	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	19,983	17,232	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			38,453
Tax Required			13,660
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			13,660

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of TALMO-WAYNE FIRE #6 District with respect to financing the 2013 annual budget for TALMO-WAYNE FIRE #6 , REPUBLIC COUNTY , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 TALMO-WAYNE FIRE #6 district budget exceed the amount levied to finance the 2012 TALMO-WAYNE FIRE #6 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, TALMO-WAYNE FIRE #6 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the TALMO-WAYNE FIRE #6 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 TALMO-WAYNE FIRE #6 budget as defined above.

Adopted this 13th day of Aug, 2012 by the TALMO-WAYNE FIRE #6 District Board,
REPUBLIC COUNTY, Kansas.

TALMO-WAYNE FIRE #6 District Board

Melvin Gearhart
Chair/President

Wes Walenta
Member

Lewis Hovak
Member

Page No.

(Attach a signed copy to the budget)

NOTICE OF BUDGET HEARING

201

The governing body of
TALMO-WAYNE FIRE #6
REPUBLIC COUNTY

will meet on August 13, 2012 at 7:00 p.m. at Talmo-Wayne Fire Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	13,332	4.979	17,232	7.000	38,453	13,660	7.000
Debt Service							
Totals	13,332	4.979	17,232	7.000	38,453	13,660	7.000
Less: Transfers	0		0		0		
Net Expenditures	13,332		17,232		38,453		
Total Tax Levied	8,990		12,792		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,805,782		1,827,506		1,951,473		

*Tax rates are expressed in mills.

Lewis Novak
Treas.

Publish
August 2nd

Send Bill to:

Lewis Novak
68 Talmo Dr.
Belleville, Mo.
66935

First published in The Belleville Telescope, Thursday, August 2, 2012) 1t

NOTICE OF BUDGET HEARING

The governing body of **Talmo-Wayne Fire #6**, Republic County will meet on **August 13, 2012 at 7:00 p.m.** at **Talmo-Wayne Fire Hall** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Prior Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amt. of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	13,332	4.979	17,232	7.000	38,453	13,660	7.000
Debt Service							
Totals	13,332	4.979	17,232	7.000	38,453	13,660	7.000
Less: Transfers	0		0		0		
Net Expenditures	13,332		17,232		38,453		
Total Tax Levied	8,900		12,792		xxxxxxxxxx		
Assessed Valuation	1,805,782		1,827,506		1,951,473		

*Tax rates are expressed in mills.

Lewis Novak
Treasurer

45/B

Talmo-Wayne Fire #6