

CONSOLIDATED METHOD FUND PAGE

2013

County Name Stafford County
Special District Name Trinity Cemetery District # 9

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	6,896	8,762	7,699
Ad Valorem Tax	3,100	3,218	xxxxxxxxxxxxx
Delinquent Tax	45	25	25
Motor Vehicle Tax	204	190	156
Recreational Vehicle Tax	4	2	3
16/20M Vehicle Tax	24	27	25
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Sale of Lots	0	0	0
Donations	77	0	0
Tree Fund	650	0	0
Interest on Idle Funds	0	0	0
Total Receipts	4,104	3,462	209
Resources Available:	10,994	12,224	7,908
Expenditures:			
Operations	1,382	1,500	2,500
Mowing	850	1,500	2,500
Insurance	0	425	500
Capital Outlay	0	1,000	5,526
Miscellaneous	0	100	100
Total Expenditures	2,232	4,525	11,126
Unencumbered Cash Balance, Dec 31	8,762	7,699	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			11,126
Tax Required			3,218
Delinquency Computation % Rate			0
Amount of 2012 Ad Valorem Tax			3,218

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,218	156	3	25
Total	3,218	156	3	25

County Treas MVT Estimate 156
County Treas RTV Estimate 3
County Treas 16/20M Estimate 25

MVT Factor 0.04848
RVT Factor 0.00093
16/20M Factor 0.00777

Stafford County
Trinity Cemetery District # 9

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Tax Levy Amount in 2012 Budget	+ \$	<u>3,218</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>3,218</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	63,122
5b. Personal Property 2011	- _____	68,630
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012	_____	45
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	45
8. Total Estimated Valuation July 1, 2012	_____	4,009,830
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	4,009,785
10. Factor for Increase (7 divided by 9)	_____	0.00001
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	3,218
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>3,218</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:
Conrad L. Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

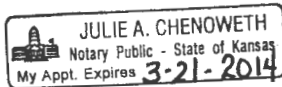
1st Publication August 15, 2012
2nd Publication _____, 2012
3rd Publication _____, 2012
4th Publication _____, 2012

Conrad L. Easterday
(Publications Manager)

SUBSCRIBED and sworn to before me this

15 day of August, 2012

Julie A. Chenoweth
(Notary Public)



(First Published in The St. John News August 15, 2012)1t

State of Kansas
County
2012

NOTICE OF BUDGET HEARING

The governing body of
Stafford County, KS
will meet on August 27, 2012 at 10:30am at Stafford County Court House for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Stafford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General	2,928,426	21.951	3,000,234	27.555	3,399,306	2,738,967
Duty Service					155,192	156,256
Road & Bridge	2,061,532	16.236	2,175,311	19.985	2,062,382	1,477,644
Amusement Fund	301,500	1.942	343,906		346,325	143,655
Apprentice's Cost Fund	128,084	1.506	139,514	1.513	139,534	121,973
Health Fund	208,675	0.628	208,935	0.961	226,245	81,725
Nebraska Wind Fund	85,128	0.365	90,322	8.907	91,578	72,836
Services for the Elderly Fund	77,035	0.926	88,142	1.024	92,025	87,253
Stafford County Hospital Fund	475,902	5.763	481,365	5.483	482,791	442,892
Solid Waste Fund	290,142	3.568	211,018	1.544	230,907	147,678
Nebraska Wind Capital Outlay Fund	1,266				63,119	1,631
Local Abolition League Fund					4,130	
Special Parks & Recreation Fund	147					
Emergency 911 Fund	15,923		21,000		38,573	
Emergency 911 - Wireless Fund	15,551		20,000		32,790	
Non-Budgeted Funds-A	235,994					
Non-Budgeted Funds-B	788,134					
Non-Budgeted Funds-C	481,785					
Totals	8,095,044	33.288	6,781,749	59.614	7,797,611	5,479,885
Less: Transfers	106,832		165,000		16,000	
Net Expenditures	7,988,212		6,616,749		7,581,611	
Total Tax Levied	4,162,629		4,923,542			
Assessed Valuation	77,644,926		83,430,643			

Outstanding Indebtedness

	2010	2011	2012
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Less: Per. Princ.	35,910	80,000	60,120
Total	35,910	80,000	60,120

*Tax rates are expressed in mills

Vita J. Hansen
Clerk

State of Kansas
County Special District

Stafford County

2012

NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget Year 2013	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	2012 Ad Valorem Tax	July 1 Est. Valuation
Stafford Co. Fair District #1	222,171	3.17600	222,225	2.64300	236,121	193,326
Pease Creek Cemetery District #2	4,902	1.78700	5,890	0.19400	13,827	930
Pease Creek Cemetery District #5	1,820	2.53600	24,813	5.48100	45,731	6,898
Pease Creek Cemetery District #6	718	0.77400	5,300	0.61200	9,003	2,492
Eden Valley Cemetery District #7	4,421	0.98000	6,125	0.86500	32,371	1,000
Pease Creek Cemetery District #8	1,941	0.36000	1,900	0.25100	12,225	2,761
Trinity Cemetery District #9	2,232	0.92200	4,821	0.79100	11,126	3,212
Eden Valley Cemetery District #10	1,961	2.39900	1,575	2.34000	6,220	2,548
Farmington Cemetery District #11	25,244	0.94700	117,888	4.49900	99,330	54,251
Farmington Cemetery District #13	48,364	1.71100	54,709	1.72700	24,635	40,081
St. Francis Higher Cemetery District #14	3,716	1.14000	13,000	1.0700	18,424	4,263
Non-Budgeted Funds	0	0	0	0	0	0
Totals	325,776	20.28400	463,901	17.32300	548,335	319,180

*Tax rates are expressed in mills

Vita J. Hansen
Clerk