### **CERTIFICATE**

2013

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

### **Udall Community Building**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget				
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only		
Computation to Determine Lir	nit for 2013	2					
Allocation of MVT, RVT & 1		3	1				
Schedule of Transfers		4					
Statement of Indebt. & Lease/	Purchase	5					
<u>Fund</u>	K.S.A.						
General	15-11b10	6	43,000	27,120	2.836		
Debt Service	10-113						
	<del> </del>						
Prince A M			10.000	27122			
Totals		XXXXXXXXXXX	43,000				
Budget Summary		0	Is a Resolution required?	Yes			
Neighborhood Revitalization Rebate			1				
Resolution			1				
		Final Assessed		County Clerk's			
Assisted by:		Cowley County		8,675,6	2/5		
		Sumner County	/	<u> </u>	.47		
1 1 1	-	0					
Address:		0		<u> </u>			
	_	0	TT 1 .*	0 600 3			
	-	Total Assessed	Valuation	9,548,375 November 1, 2012 Valuation			
		_	///	November 1, 2012 Valuation			
			ork K	Litts			
		Aug be	a Martin	- Vreasu	ker-		
			OHIONO				
Attest: Oct 27	2012		1 1 The				
Maiore 5	Dlove		1				
County Clerk			Governing Body				

2013

Udail Community Building Cowley County

### **Schedule of Transfers**

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2011	2012	2013	Statute
	·				
	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1				
					·
· · · · · · · · · · · · · · · · · · ·					
			-		
· · · · · · · · · · · · · · · · · · ·					
	<u>Totals</u>	0	0	0	
	Adjustments*		-		
	Adjusted Totals	} 0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Udall Community Building Cowley County

### STATEMENT OF INDEBTEDNESS

	Date	Interest Rate	Amount	Amount Outstanding	Date	Date Due	Amou 20	Amount Due 2012	Amor 20	Amount Due 2013
Type of Debt	Issne	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
										:
Total Revenue	i			0			0	0	0	0
Other:										
					· ·					
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		of		Amount Prin	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On		Due
Item Purchased	Date	(Months)		(Beginning Principal)	Jan 1,2012		2013
	·						
Total					0	0	0

<sup>\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE	FOR FUNDS	WITH A	TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance Jan 1	5,385	17,736	13,118
Receipts:	5,505	, , , , , , ,	15,116
Ad Valorem Tax	18,668	25,853	xxxxxxxxxxxxxxxx
Delinquent Tax	114		
Motor Vehicle Tax	1,640	2,815	3,876
Recreational Vehicle Tax	46	85	106
16/20M Vehicle Tax	41	35	70
LAVTR			0
Slider			0
*			
•			
I I' CE (IDD)			
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc, exceed 10% of Total Receipts	20.500	20 700	4.050
Total Receipts Resources Available:	20,508	28,788	
Expenditures:	25,893	46,524	17,171
Expelicitules.			
<u> </u>			
Operating	8,157	33,406	43,000
Operating	0,137	33,400	45,000
		. =	
			· · · · · · · · · · · · · · · · · · ·
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	***		
			<u> </u>
Neighborhood Revitalization Rebate			ļ .
Miscellaneous			
Does misc. exceed 10% Total Expenditures	0.4==		
Total Expenditures	8,157		
Unencumbered Cash Balance Dec 31	17,736		xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount	20,000	33,406	XXXXXXXXXXXXXXXXX
	Noi	n-Appropriated Balance	
	i otai Expendi	iture/Non-Appr Balance	
	Dalin manual Comp. Do.:	Tax Required	
	Delinquent Comp Rate:	0.050	1,291
	Amount of	2012 Ad Valorem Tax	27,120

### 2013

### The governing body of **Udall Community Building**

will meet on August 7, 2012 at 6:30 pm at Udall City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

l L	Prior Year Act	tual 2011	Current Year Estin	<u>nate for 2012</u>	2 Proposed :	Budget Year for	2013
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	(Includes Carryover)	Ad Valorem Tax	Tax Rate*
General	8,157	2.137	33,406	2.834	43,000	27,120	2.829
Debt Service							
			·				
Totals	8,157	2,137	33,406	2.834	43,000	27,120	2.829
Less: Transfers	0		0		0		
Net Expenditures	8,157		33,406		43,000		
Total Tax Levied	18,923		25,853		XXXXXXXXXXXXXX	xx	
Assessed Valuation:	7,966,575		9,123,053		9,585,738		
						-	
Outstanding Indebtedne							
Jan 1,	<u>2011</u>		<u>2012</u>	,	<u>2013</u>	1	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur, Princ.	0		0		0		
Total	0		0		0	-	
i Otai	U U		0	ļ			
*Tax rates are express	sed in mills.						
··· · · · · · · · · · · · · · · · · ·							
Clerk			Page No.	7			

### SPECIAL DISTRICT RESOLUTION

RESOLUTION	NO.	

A resolution expressing the property taxation policy of the Board of Udall Community Building District with respect to financing the 2013 annual budget for Udall Community Building, Cowley County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Udall Community Building district budget exceed the amount levied to finance the 2012 Udall Community Building except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Udall Community Building provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Udall Community Building that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Udall Community Building budget as defined above.

Adopted this \_\_\_\_\_\_ day of \_\_\_\_\_\_, 2012 by the Udall Community Building District Board, Cowley County, State of Kansas.

Udall Community Building District Board

Page No.

(Attach a signed copy to the budget)

## AFFIDAVIT OF PUBLICATION

No. Lines 55  Rate \$ -86  Printer's Fac \$ 47.30  My Appl. Expires 10-5-2015	Beth Deat	me this 33 day of July	, A.D. 20, ys he has personal knowledge of the statements	$\frac{1}{2}$ $\frac{1}$	To I the Winfield, Cowley County, Kansas, and which newspaper printed and circulation on a daily newspaper printed and circulation on a daily, weekly, monthly and yearly basis in said newspaper has been consisted by the construction of the circulation on a daily, weekly, monthly and yearly basis in said newspaper has been consisted by the circulation of	If itst Published in the Winfield Daily Courier, Monday, July 23, 2012)  sonic of shocks inclusive  solid States States State States St
ANTZ Late of Karisas	Notary Public	20/2	ements above	or to the first  blished in the	per printed and newspaper has ublication, and basis in said has been contast fifty times a	s that he is