

2013

CERTIFICATE

To the Clerk of REPUBLIC COUNTY, State of Kansas

We, the undersigned, officers of  
**UNION VALLEY CEMETERY #12**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	6	5,697	3,500	3,736
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxxx		5,697	3,500	
Budget Summary	0		Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					<b>937,053</b>
Resolution					Nov. 1, 2013 Total Assessed Valuation

3500

Assisted by:

\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*Robert D. Quinn Pres.*  
*Cheryl Loring - Sec.*  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Attest: *Aug 14*, 2012  
*Vicki Hall*  
County Clerk

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	3,500
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	3,500
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	0
5b. Personal Property 2011	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1, 2012	_____ 937,053	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	937,053
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	3,500
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	3,500

If the 2013 budget includes tax levies exceeding the total on line 14, you must  
adopt a resolution to exceed this limit and attach a copy to this budget.

UNION VALLEY CEMETERY #12  
REPUBLIC COUNTY

2013

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER**

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	3,500	153	0	48	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,500	153	0	48	0

County Treas MVT Estimate 153

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 48

County Treas Slider Estimate 0

MVT Factor 0.04371

RVT Factor 0.00000

16/20M Factor 0.01371

Slider Factor 0.00000

UNION VALLEY CEMETERY #12  
 REPUBLIC COUNTY  
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas  
 Special District  
 2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	4,691	5,284	1,996
Receipts:			
Ad Valorem Tax	3,499	3,500	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	175	100	153
Recreational Vehicle Tax			0
16/20M Vehicle Tax	15	13	48
LAVTR			0
Slider			0
In Lieu of Taxes			
Lot Sales	60		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,750</b>	<b>3,613</b>	<b>201</b>
<b>Resources Available:</b>	<b>8,441</b>	<b>8,897</b>	<b>2,197</b>
Expenditures:			
Labor-Mowing	1,850	2,800	2,800
Publication	72	50	75
Operations	985	800	572
Supplies-Repairs		251	
Improvement		3,000	2,000
Insurance	250		250
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>3,157</b>	<b>6,901</b>	<b>5,697</b>
Unencumbered Cash Balance Dec 31	5,284	1,996	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	5,079	6,901	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,697
Tax Required			3,500
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			3,500

NOTICE OF BUDGET HEARING

The governing body of  
UNION VALLEY CEMETERY #12  
REPUBLIC COUNTY

will meet on July 25, 2012 at 7:00 p.m. at Arnold Loring residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Republic County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	3,157	4.084	6,901	3.989	5,697	3,500	3.735
Debt Service							
Totals	3,157	4.084	6,901	3.989	5,697	3,500	3.735
Less: Transfers	0		0		0		
Net Expenditures	3,157		6,901		5,697		
Total Tax Levied	3,500		3,500		xxxxxxxxxxxxxxxx		
Assessed Valuation	857,132		877,488		937,053		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Cheryl Loring*  
*Treas*

*Belleville Telescope*  
*Publish July 12<sup>th</sup>*

*Send Bill to:*

*Cheryl Loring*  
*PO Box 25*  
*Scandia, Ks.*  
*66966*



First published in The Belleville Telescope, Thursday, July 12, 2012) 1t

#### NOTICE OF BUDGET HEARING

The governing body of **Union Valley Cemetery #12**, Republic County will meet on **July 25, 2012 at 7:00 p.m.** at **Arnold Loring residence** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Prior Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amt. of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	3,157	4.084	6,901	3.989	5,697	3,500	3.735
Debt Service							
Totals	3,157	4.084	6,901	3.989	5,697	3,500	3.735
Less: Transfers	0		0		0		
Net Expenditures	3,157		6,901		5,697		
Total Tax Levied	3,500		3,500		xxxxxxxxxx		
Assessed Valuation	857,132		877,488		937,053		

\*Tax rates are expressed in mills.

Cheryl Loring,  
Treasurer

42/B

*Union Valley Cemetery*