CERTIFICATE

To the Clerk of Riley County, State of Kansas We, the undersigned, officers of University Park Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

				2013 Adopted Budge	<u> </u>
					County
		Page	Budget Authority	Amount of 2012 Ad	1
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determ	ine Limit for 2013	2		J	
Allocation MVT, RVT,	16/20M Vehicle Tax	3	-		
Schedule of Transfers	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	4	i .		
Statement of Indebt. & 1	Lease/Purchase	5			
Fund	K.S.A.				
General	19-2765	6	15,834	7,333	5,000
Debt Service	10-113			1,000	0,000
		<u>"</u>			
	· · · · · · · · · · · · · · · · · · ·	<u> </u>			
Totals		xxxxxxxxx	15,834		
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitaliza	ation Rebate				1.466,502
Resolution					Nov. t, 2013 Total
4					Assessed Valuation
Assisted by:					
Address:		or Act	11 4		
		16/A	Walker	2	
			1 10	***************************************	
Email:		MUM	ab Classon		
		The state of the s	P 121		
		Part	Swann		
					•
Attest: 10 - 3	<u>/</u> , 2012				
/) _ /					
I will V					
County Clerk			Gov	erning Body	

University Park Improvement District Riley County

Computation to Determine Limit for 2013

			An	nount of Levy
1.	•	+ \$	·	7,279
2.	Debt Service Levy in 2012 Budget	\$	·	0
3.	Tax Levy Excluding Debt Service	\$		7,279
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012: + 18,569			
5.	Increase in Personal Property for 2012:			
	5a. Personal Property 2012 + 0			
	5b. Personal Property 2011 - 0			
	5c. Increase in Personal Property (5a minus 5b) + 0			
	(Use Only if > 0)			
6.	Valuation of Property that has Changed in Use during 2012:			
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 18,569			
8.	Total Estimated Valuation July, 1,2012 1,466,502			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 1,447,933			
10.	Factor for Increase (7 divided by 9) 0.01282			
11.	Amount of Increase (10 times 3)	- \$:	93
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$		7,372
13.	Debt Service Levy in this 2013 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			7,372

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

University Park Improvement District Riley County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

	/elı	0	0	0	0	0
13	16/20M Veh					
Allocation for Year 2013	RVT	0	0	0	0	0
Alloc	MVT	0	0	0	0	0
Tax Levy Amount in	2011 Budget	1,279	0	0	0	7,279
2012	Budgeted Funds	General	Debt Service			Total

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

MVT Factor

Page No. 3

University Park Improvement District Riley County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2011	2012	2013	Statute
					
					-
		1			
					<u> </u>
					-
MANAGEMENT					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	18,002	2,661	1
Receipts:			
Ad Valorem Tax	3,322	7.279	xxxxxxxxxxxxxxxx
Delinquent Tax	265		
Motor Vehicle Tax			
Recreational Vehicle Tax			0
16/20M Vehicle Tax		***	
LAVTR			
In Lieu of Taxes			ļ
Miscellaneous Collections	8,642	10.600	0.500
TVIISCEITATICOUS COTICCITOTIS	0,042	10,500	8,500
			17.201
			
·			
Interest on Idle Funds	24	****	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			·
Total Receipts	12,253	17,779	0 500
Resources Available:	30,255		8,500
 	30,233	20,440	8,501
Expenditures:	22.625	15.100	
Operating Expenses	22,625	15,439	10,729
Taxes	1,003	1,000	1,050
Insurance	3,966	4,000	4,055
		7000	
"			· · · · · · · · · · · · · · · · · · ·
		·	*****
		~~	- ******
	·		
-		·	
Y 111 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		Tombo	
Veighborhood Revitalization Rebate			~
Aiscellaneous			
Does misc. exceed 10% Total Expenditures			
otal Expenditures	27,594	20,439	15,834
Inencumbered Cash Balance Dec 31	2,661	1	×xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	30,000	24,456	xxxxxxxxxxxxxxx
_		Appropriated Balance	
		re/Non-Appr Balance	15,834
	•	Tax Required	7,333
De	linquent Comp Rate:	0.0%	,,555
~		012 Ad Valorem Tax	7,333
	- mount of 2	V III - III OIOIII I IIA	

The governing body of University Park Improvement District

Riley County

will meet on August 7, 2012 at 7pm at University Park Clubhouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Estimate for 2012		Proposed Budget Year for 2013		
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	27,594	2.473	20,439	5.000	15,834	7,333	5.000
Debt Service							
					<u> </u>		
	ļ	****					
Totals	27,594	2.473	20,439	5.000	15,834	7,333	5.000
Less: Transfers	0		0		0		
Net Expenditures	27,594		20,439		15,834		
Total Tax Levied	3,375		7,279		XXXXXXXXXXXXXXXX	XX	
Assessed Valuation	1,364,515		1,455,757		1,466,502	<u> </u>	

Outetanding	Indebtedness,
CHRSTanding	IIIGEDICGIICSS,

Jan 1,	<u>2010</u>
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

<u>2011</u>
0
0
0
0
0

<u>2012</u>
0
0
0
0
0

Michaela Closson

University Park Imp District Treasurer

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^{*}Tax rates are expressed in mills.

The Riley Countian

P.O. Box 333 • 207 S. Broadway • Riley, Kansas 66531 785-485-2290 FAX785-485-2290

STATE OF KANSAS, RILEY COUNTY, ss:

Donna Sullivan, being first duly sworn, deposes and says: That she is editor of *The Riley Countian*, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Riley in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ______ consecutive weeks, the first publication thereof being made as aforesaid on the ______ day of _______, 2012-, with subsequent publication being made on the following dates:

Donna Sullivan, Editor

Subscribed and sworn to before me this 25 day of

dell

, 2012 , 2012

(SEAL)

NOTARY PUBLIC - State of Kansas
JUNE CAMPBELL
My Apot. Exp. 8-9-20/3

 Printer's Fee
 \$ 29.75

 Additional Copies
 \$ 29.75

		NOT	TCE OF BUDGET	HEARING			012.)
		Unive	The governing bo raity Park Improve Riley Count	ment Distric	1		6.5
S S S W	ill meet on August !	7, 2012 at 7pr	n at University Park	Clubhouse f	or the purpose of he	aring and	001/09010
answei Detaile	ing objections of to d budget informatio	xpayers relati m is available	ng to the proposed at Riley County Ci-	use of all fun tik's Office at	is and the amount o al will be available	f tax to levted at this bearing	
	sed Budget 2013 Ex		BUDGET SUMA	IARY			
of the	2013 budget. Esti	mated Tax Ra	ite is subject to char	nge depending Na Valorem	ax establish the mi on the final assess	vimum limits od valuation	
State of State of	Prior Year Ac	·	Current Year Estir	nate for 2012	Proposed	Bodget Year for	2013
FUND	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate
General Debt Service	27,594	2,473	20,439	5.000		7,333	Tax Rate*
25-25-26-736-722	W 65100 1011L	2/35633532	D/ (EEE 0) 57/95 ME	Mission and Control of the Control o			
		2,000,400	3/4/2017/2014/2014/20		(66):35(//66)/66(20.4023.0325.03	
			The state of the s			000000000000000000000000000000000000000	
Totals	27,594	2.473	20,439	5.000	15,834	7,333	5.000
Less: Transfers Net Expenditures	27,594		0		0		
Total Tax Levied	3,375		20,439 7,279		15,834		
Assessed Valuation	1,364,515		1,455,757	55.55	1,466,502	9 18 16 mg	
Outstanding Indebtedne	155 ,				6.65.5.3		
Jan 1,	2010		2011		2012		
G.O. Bonds Revenue Bonds	0		0		0		
Other	β	,	0		0		
Lease Pur Princ	0	9000 P	0	-	0		
Total	<u> </u>		0	<u> </u>	0		
*Tax rates are express	ed in mills.						
Michaela C							34
DOMESTIC STREET, STREE	vasvii sedemonistikė						