

CERTIFICATE

To the Clerk of REPUBLIC COUNTY, State of Kansas

We, the undersigned, officers of
VALLEY CEMETERY #20

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	6	3,384	2,900	2.741
Debt Service	10-113				
Totals	xxxxxxxxxx		3,384	2,900	2.741
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					1,058,162
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address: _____

Rana Brewer - President
Joe Stenzon - Treas
Karl Johnson

Attest: *Oct 12*, 2012



Vickie Hall
County Clerk

Cheryl Loring, Deputy

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	2,900
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	2,900
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	0
5b. Personal Property 2011	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1, 2012	_____	1,057,078
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	1,057,078
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	2,900
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	2,900

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

VALLEY CEMETERY #20
REPUBLIC COUNTY

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	2,900	196	1	57	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,900	196	1	57	0

County Treas MVT Estimate 196

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 57

County Treas Slider Estimate 0

MVT Factor 0.06759

RVT Factor 0.00034

16/20M Factor 0.01966

Slider Factor 0.00000

VALLEY CEMETERY #20
 REPUBLIC COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	1,918	230	230
Receipts:			
Ad Valorem Tax	1,980	2,900	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	8		
Motor Vehicle Tax	143	138	196
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	49	45	57
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,181	3,084	254
Resources Available:	4,099	3,314	484
Expenditures:			
Labor-Mowing	945	2,000	2,000
Publication		70	100
Manintenance	284	364	1,284
Tree Improv. - Wind Storm	2,640	650	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,869	3,084	3,384
Unencumbered Cash Balance Dec 31	230	230	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	4,029	3,084	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,384
Tax Required			2,900
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			2,900

NOTICE OF BUDGET HEARING

201:

The governing body of
VALLEY CEMETERY #20
REPUBLIC COUNTY

will meet on August 27, 2012 at 8:00 p.m. at Joe Stensaas residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	3,869	2.163	3,084	2.997	3,384	2,900	2.743
Debt Service							
Totals	3,869	2.163	3,084	2.997	3,384	2,900	2.743
Less: Transfers	0		0		0		
Net Expenditures	3,869		3,084		3,384		
Total Tax Levied	1,900		2,900		xxxxxxxxxxxxxxxx		
Assessed Valuation	878,782		967,802		1,057,078		

*Tax rates are expressed in mills.

Joe Stensaas
Treas.

Scandia Journal
Published Aug. 16th

Send Bill to:

Joe Stensaas
119 Norway LN
Concordia, Mo.
66901

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Joe Stensaas
 Treas.

Valley Cemetery #20