

CERTIFICATE

2013

To the Clerk of Ness County, State of Kansas

We, the undersigned, officers of

Walnut Creek Extension District #2

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2013; and

(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	2/263	6	602,200	339,196	1.640
Debt Service	10-113				
Totals	xxxxxxxxxxx		602,200	339,196	1.640
Budget Summary		0	Is a Resolution required?	Yes	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Ness County	93,270,873
Lane County	66,349,908
Rush County	47,245,754
0	
0	206,866,535
Total Assessed Valuation	0
	November 1, 2012 Valuation

Attest: August 21, 2012

Renee S. Kerr
County Clerk

Mark Shapland
Stephanie Neuber
Tyler Reeder

Alverson M. Dainson
Mr. J. M. M...
Governing Body

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 1

#2 District with respect to financing the 2013 annual budget for Walnut Creek Extension District #2, Ness County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Walnut Creek Extension District #2 district budget exceed the amount levied to finance the 2012 Walnut Creek Extension District #2 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Walnut Creek Extension District #2 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Walnut Creek Extension District #2 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Walnut Creek Extension District #2 budget as defined above.

Adopted this 23rd day of July, 2012 by the Walnut Creek Extension District #2 District Board, Ness County, State of Kansas.

Walnut Creek Extension District #2 District Board

Deane McClure
, Chair/President

Tor
, Member

Mark Shagblond
, Member

Page No.

(Attach a signed copy to the budget)

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Walnut Creek Extension District #2
Ness County

It will meet on August 20, 2012 at 6:30 p.m. at Walnut Creek Extension District Office, Ness City, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Budget information is available at Walnut Creek Extension District offices, Lane, Ness and Rush and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	431,663	1.856	528,500	1.751	602,200	339,196	1.643
Debt Service							
Totals	431,663	1.856	528,500	1.751	602,200	339,196	1.643
Less: Transfers	0		0		0		
Net Expenditures	431,663		528,500		602,200		
Total Tax Levied	299,625		315,412		xxxxxxxxxxxxxx		
Assessed Valuation:	161,468,690		180,165,293		206,392,664		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Duane McClure
Walnut Creek Extension District #2

Page No.

NOTICE OF BUDGET HEARING

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Special District
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General	431,663	1.856	528,500	1.751	602,200	339,196	1.643
Debt Service							
Totals	431,663	1.856	528,500	1.751	602,200	339,196	1.643
Less: Transfers	0		0		0		
Net Expenditures	431,663		528,500		602,200		
Total Tax Levied	299,625		315,412		xxxxxxxxxxxxxx		
Assessed Valuation:	161,468,690		180,165,293		206,392,664		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Duane McClure
Walnut Creek Extension District #2

Page No.

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) Walnut Creek Extension District #2

Enter County Name (Home County) followed by 'County' Ness County

Enter Other Supporting Counties' Name:

First Lane County

Second Rush County

Third _____

Fourth _____

Enter year being budgeted (YYYY) 2013

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

Note: The below amounts are used to reflect actual taxes received due to delinquent taxes. Put a percentage in the green box to compute the amount and link to the fund pages. This is not mandatory and can be left blank.

The input for the following comes directly from the 2012 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2012 *Expenditures*	Amount of 2011 Ad Valorem Tax
General	2/263	582,500	315,412
Debt Service	10-113		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2012 Budgeted Year 315,412

Other (non-tax levy) fund names:

Total Expenditures for 2012 Budgeted Year	582,500

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2012 Budget, Budget Summary Page

2010 Tax Rate
(2011 Column)

General	1.856
Debt Service	
	0
	0

Total 1.856

Total Tax Levied (2011 budget column): 299,625

Assessed Valuation (2011 budget column): 161,468,690

Outstanding Indebtedness, January 1:

2010

2011

G.O. Bonds		
Revenue Bonds		
Other		
Lease Purchase Principal		

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2013 Budget Information:

Assessed Valuation for 2012:

Ness County	92,821,245
Lane County	66,338,220
Rush County	47,233,199
0	
0	
Total Assessed Valuation for 2012	206,392,664

New Improvements for 2012:

Ness County	193,615
Lane County	295,533
Rush County	162,848
0	
0	
Total New Improvements for 2012	651,996

Personal Property excluding oil, gas, and mobile homes - 2012:

Ness County	1,847,296
Lane County	893,112
Rush County	2,655,293
0	
0	
Total Personal Property - 2012	5,395,701

Property that has changed in use for 2012:

Ness County	27,636
Lane County	35,963
Rush County	48,598
0	
0	
Total Property that has changed in use for 2012	112,197

Personal Property excludes oil, gas, and mobile homes- 2011:

Ness County	1,684,247
Lane County	935,250
Rush County	3,161,406
0	
0	
Total Personal Property - 2011	5,780,903

Neighborhood Revitalization - 2013:

Actual Tax Rates for the 2012 Budget:

Fund	Rate
General	1.751
Debt Service	
0	
0	
Total Tax Rates	1.751

Final Assessed Valuation from the November 1, 2011 Abstract:

Ness County	86,619,132
Lane County	51,501,251
Rush County	42,044,910
0	
0	
Total Assessed Valuation from November 1, 2011 Abstract	180,165,293

From the County Treasurer's Budget Information - 2013 Budget Year Estimates:

Motor Vehicle Tax Estimate:

Ness County	6,998
Lane County	4,105
Rush County	5,528
0	
0	
Total Motor Vehicle Tax Estimate	16,632

Recreational Vehicle Tax Estimate:

Ness County	126
Lane County	95
Rush County	93
0	
0	
Total Recreational Vehicle Tax Estimate	314

16/20 M Vehicle Tax Estimate:

Ness County	1,270
Lane County	583
Rush County	813
0	
0	
Total 16/20 M Vehicle Tax Estimate	2,666

LAVTR

Computation of Delinquency Taxes:

Delinquency Rate for 2010 Uncollected Taxes and 2011 Ad Valorem Levied:	Amount Uncollected	Amount Levied
Ness County		
Lane County		
Rush County		
0		
0		
Total	0	0
Average Delinquency Rate		0.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**		1.5%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2011 Budget Certificate Page

Funds	2011 Expenditure Amounts Budget Authority	Note: If the 2011 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.
General	546,300	
Debt Service		
0		
0		
0		
0		

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 315,412
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 315,412

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 651,996	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 5,395,701	
5b. Personal Property 2011	- 5,780,903	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	112,197	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	764,193	
8. Total Estimated Valuation July, 1, 2012	206,392,664	
9. Total Valuation less Valuation Adjustment (8 minus 7)	205,628,471	
10. Factor for Increase (7 divided by 9)	0.00372	
11. Amount of Increase (10 times 3)		+ \$ 1,172
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 316,584
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		316,584

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	315,412	16,632	314	2,666
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	315,412	16,632	314	2,666

County Treas MVT Estimate 16,632

County Treas RVT Estimate 314

County Treas 16/20 M Vehicle Tax Estimate 2,666

MVT Factor 0.05273

RVT Factor 0.00100

16/20M Factor 0.00845

2013

Walnut Creek Extension District #2
Ness County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
				Total	0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	208,668	208,237	118,405
Receipts:			
Ad Valorem Tax	319,789	315,412	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			16,632
Recreational Vehicle Tax			314
16/20M Vehicle Tax			2,666
LAVTR			0
Kansas State University	99,099	113,256	120,000
Non-appropriated funds (reimbursable)	9,791	8,000	8,000
Other receipts	2,551	2,000	2,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	431,230	438,668	149,612
Resources Available:	639,898	646,905	268,017
Expenditures:			
Audit, Bond, Insurance, Legal Fees	8,813	13,000	13,000
Telephone	6,810	9,000	10,000
Rent and Utilities	9,265	10,500	11,500
Supplies, Stationery, and Postage	14,235	22,000	25,000
Equipment	12,158	18,000	20,000
Educational Program Support	7,986	8,000	8,000
Travel	19,432	28,000	32,000
Subsistence	8,666	9,000	10,000
Salaries and Wages	259,899	296,000	310,000
Employee Benefits	55,143	67,000	73,700
Equipment Replacement Reserve	24,260	40,000	80,000
Non-appropriated Funds (reimbursable)	4,996	8,000	9,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	431,663	528,500	602,200
Unencumbered Cash Balance Dec 31	208,237	118,405	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	545,000	582,500	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			602,200
Tax Required			334,183
Delinquent Comp Rate: 1.5%			5,013
Amount of 2012 Ad Valorem Tax			339,196

Walnut Creek Extension District #2

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Kansas State University			
Non-appropriated funds (Reimbursable)			
Other receipts			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Audit, Bond, Insurance, Legal Fees			
Telephone			
Rent and Utilities			
Supplies, Stationery, and Postage			
Equipment			
Educational Program Support			
Travel			
Subsistence			
Salaries and Wages			
Employee Benefits			
Equipment Replacement Reserve			
Non-appropriated Funds (Reimbursable)			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount	0	0	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 1.5%			0
Amount of 2012 Ad Valorem Tax			0

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		208,237	208,237
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Kansas State University			
Non-appropriated funds (reimbursable)			
Other receipts			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	208,237	208,237
Expenditures:			
Audit, Bond, Insurance, Legal Fees			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	208,237	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	1.5%		
Amount of 2012 Ad Valorem Tax			

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31		0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	1.5%		
Amount of 2012 Ad Valorem Tax			

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount	0	0	

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount	0	0	

Walnut Creek Extension District #2

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2012 July 1 Valuation: 206,392,664

Valuation Factor: 206,392.664

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of
Walnut Creek Extension District #2
Ness County

Will meet on August 20, 2012 at 6:30 p.m. at Walnut Creek Extension District Office, Ness City, Kansas for the purpose of hearing & answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Budget information is available at Walnut Creek Extension District offices, Lane, Ness and Rush and will be available at this hearing.

BUDGET SUMMARY

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FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
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General	431,663	1.856	528,500	1.751	602,200	339,196	1.643
Debt Service							
Totals	431,663	1.856	528,500	1.751	602,200	339,196	1.643
Less: Transfers	0		0		0		
Net Expenditures	431,663		528,500		602,200		
Total Tax Levied	299,625		315,412		XXXXXXXXXXXX		
Assessed Valuation:	161,468,690		180,165,293		206,392,664		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Duane McClure
 Walnut Creek Extension District #2

Page No.

State of Kansas,
County of Lane, ss:

marc Hartman

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE DIGHTON HERALD**

THAT said newspaper has been published at least weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly or monthly, or yearly basis in LANE County, Kansas, and is NOT trade, religious or fraternal publication and has been PRINTED and published in LANE County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 1 day of Aug, 2020

2nd Publication was made on the ___ day of ___, 20___

3rd Publication was made on the ___ day of ___, 20___

4th Publication was made on the ___ day of ___, 20___

5th Publication was made on the ___ day of ___, 20___

6th Publication was made on the ___ day of ___, 20___

Publication fee \$ 6300

Affidavit, Notary's Fees

Additional Copies _____ @ _____ \$ _____

Total Publication Fee \$ 0500

(Signed) Mary Hartman

Witness my hand this 1 day of AUG, 20 12

NOTICE OF BUDGET HEARING

The governing body of
Walnut Creek Extension District #2

Ness County

It met on August 20, 2012 at 5:30 p.m. at Walnut Creek Extension District Office, Ness City, Kansas for the purpose of hearing & answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and budget information is available at Walnut Creek Extension District Offices. 1. State, State and District will be available at the time of the meeting.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate†	Budget Authority Amount of 2012 Estimate for Expenditures	Estimate for Valorem Tax Tax Rate*
General	431,663	1.856	528,500	1.751	602,200	319.196
Debt Service						1.643
Totals	431,663	1.856	528,500	1.751	602,200	339.196
Less: Transfers	0		0		0	1.643
Net Expenditures	431,663		528,500		602,200	
Total Tax Levied	299,625		315,412		XXXXXXXXXXXX	
Assessed Valuation:	161,468,690		180,165,293		206,392,664	

Outstanding Indebtedness,

Jan 1,

2011

2012

2012

Revenue Bonds

0

②

846

Lease Pur. Princ

0

00

U

Total

0

0

2

*Tax rates are expressed in mills.

Duane McClure

Walnut Creek Extension District #2

NOTICE OF BUDGET HEARING

The governing body of
Walnut Creek Extension District #2
Ness County

meet on August 20, 2012 at 6:30 p.m. at Walnut Creek Extension District Office, Ness City, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

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Outstanding Indebtedness,
Jan. 1,

	2011	2012	2013	
5.00 Bonds	0	0	0	
Revenue Bonds	0	0	0	
Other	0	0	0	
Lease Pmt. Pmtc.	0	0	0	
Total	0	0	0	

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Duane McClure

Walnut Creek Extension District #2

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NOTICE OF BUDGET HEARING

The governing body of
Walnut Creek Extension District #2
Ness County

It meet on August 20, 2012 at 6:30 p.m. at Walnut Creek Extension District Office, Ness City, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

	Prior Year Actual 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
FUND	Actual Expenditures	Actual Tax Rate* Expenditures	Budget Authority for Expenditures Amount of 2012 Ad Valorem Tax Estimate Tax Rate*
General	431,663	1.856	528,500 1.751 602,200 339,196 1.643
Debt Service			
Totals	431,663	1.856	528,500 1.751 602,200 339,196 1.643
Less: Transfers	0		0
Net Expenditures	431,663		528,500 602,200
Total Tax Levied	299,625		315,412
Assessed Valuation:	161,468,690		180,165,293 206,392,664

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

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Walnut Creek Extension District #2