## **CERTIFICATE**

2013

To the Clerk of Ness County, State of Kansas We, the undersigned, officers of

## Walnut Creek Extension District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine I	imit for 2013	3 2			
Allocation of MVT, RVT &	2 16/20M Ve	h 3			
Schedule of Transfers		4			
Statement of Indebt. & Lea	se/Purchase	5			
Fund	K.S.A.				
General	2/263	6	602,200	339,196	1.640
Debt Service	10-113				7.00
Totals		xxxxxxxxxx	602,200	339,196	1.640
Budget Summary		0	Is a Resolution required?	Yes	
Neighborhood Revitalizatio	n Rebate				
Resolution					
		Final Assessed	d Valuation:	County Clerk's	Use Only
Assisted by:		Ness County		93.27	0.873
		Lane County		106.34	9 908
		Rush County		47,24	5,754
Address:		0			
		0		206,80	06,535
		Total Assessed	1 Valuation	0	*
n 11				November 1, 201	2 Valuation
Email:				n. 1. 01.	. 1 1
			•	Male Shy	gero!
	۶	Stepho	no Muchaya	Ter &	//_
		Tylu Re	de		
Attest Jugust 21,	2012	Alrenas	M. Davier	)	
Benee & Ke	m '	me	1. Mend	P Managa	
County Clerk		1	Governing	Body	

## SPECIAL DISTRICT RESOLUTION

PESOI LITION NO	1	
RESOLUTION NO.		

#2 District with respect to financing the 2013 annual budget for Walnut Creek Extension District #2, Ness County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Walnut Creek Extension District #2 district budget exceed the amount levied to finance the 2012 Walnut Creek Extension District #2 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Walnut Creek Extension District #2 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Walnut Creek Extension District #2 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Walnut Creek Extension District #2 budget as defined above.

Adopted this 23rd day of July, 2012 by the Walnut Creek Extension District #2 District Board, Ness County, State of Kansas.

Walnut Creek Extension District #2 District Board

Ruone M'Clure.
, Chair/President
Tor L.
, Member

Mark Graylbud.
, Member

Page No.

(Attach a signed copy to the budget)

## The governing body of Walnut Creek Extension District #2

Ness County

ll meet on August 20, 2012 at 6:30 p.m. at Walnut Creek Extension District Office, Ness City, Kansas for the purpose of hearing ε answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. ed budget information is available at Walnut Creek Extension District offices, Lane, Ness and Rush and will be available at this hearing. **BUDGET SUMMARY** 

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2011	Current Year Estim	ate for 2012	Proposed I	Budget Year for	r 2013
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	431,663	1.856	528,500	1.751	602,200	339,196	1.643
Debt Service							
Totals	431,663	1.856	528,500	1.751	602,200	339,196	1.643
Less: Transfers	0		0		0		
Net Expenditures	431,663		528,500		602,200		
Total Tax Levied	299,625		315,412		XXXXXXXXXXXXXXX		
Assessed Valuation:	161,468,690		180,165,293		206,392,664		
Outstanding Indebted	lness,						
Jan 1,	<u>2011</u>	,	2012		<u>2013</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

<sup>\*</sup>Tax rates are expressed in mills.

Duane McClure

Walnut Creek Extension District #2

Page No.

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Ness County

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BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2011	Current Year Estim	ate for 2012	Proposed I	Budget Year for	r 2013
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	431,663	1.856	528,500	1.751	602,200	339,196	1.643
Debt Service							
Totals	431,663	1.856	528,500	1.751	602,200	339,196	1.643
Less: Transfers	0		0		0		
Net Expenditures	431,663		528,500		602,200		
Total Tax Levied	299,625		315,412		xxxxxxxxxxxx	2	
Assessed Valuation:	161,468,690		180,165,293		206,392,664		
Outstanding Indebted	lness,						
Jan 1,	<u>2011</u>		<u>2012</u>		2013		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

<sup>\*</sup>Tax rates are expressed in mills.

Duane McClure

Walnut Creek Extension District #2

Page No.

## Input sheet for Special District budget form

Enter County Name Enter Other Suppo	ict Name (Can be Longer that e (Home County) followed by rting Counties' Name:		Ness County	sion District #2		
First Second			Lane County Rush County			
Third			Rush County	-		
Fourth				•		
Enter year being bu	idgeted (YYYY)		2013	]		
on the budget f	wing information from the s orms in the appropriate loca ion on this input sheet.				Note: The <u>below amounts</u> a	re used to
ino miormat	ion on this input sheet.				reflect actual taxes received	
<u> </u>	Note: All amounts are to be	entered in as	whole numbers only.		delinquent taxes. Put a pero	
the 2012 Budget, Co	llowing comes directly from ertificate Page: use the amended figures.*				the green box to compute the and link to the fund pages. not mandatory and can be le	This is
II umonaca, then a	ise the amended figures.		2012	Amount of 2011	Amounts used in lieu of	%
Fund Names:		Statute	*Expenditures*	Ad Valorem Tax	2011 Ad Valorem Tax	0.00%
	General	2/263	582,500	315,412	0	
	Debt Service	10-113			0	
Fund name for all fur	nds with a tax levy:		Ţ			
					0	
T . 1 . 1 . 1 . 1	C 2012 D 1 + 137			215 112	0	
Other (non-tax levy)	ax for 2012 Budgeted Year			315,412		
Other (non-tax levy)	Tund names:					
Total Expenditures for	or 2012 Budgeted Year		582,500			
Non-budgeted funds:			202,200			
1						
2						
3						
4						
5						
	llowing comes directly from dget Summary Page		2010 Tax Rate (2011 Column)			
the 2012 Dauget, Du	General		1.856			
	Debt Service		1.030			
	0					
	0					
Total			1.856			
Total Tax Levied (20 Assessed Valuation (2	11 budget column): 2011 budget column):			299,625 161,468,690		
Outstanding Indebted G.O. Bonds	ness, January 1:		2010	2011		
Revenue Bonds						
Other						
Lease Purchase Prin	cipal					

## Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2013 Budget Inform	nation:		
Assessed Valuation for 2012:		00.001.015	
Ness County Lane County		92,821,245	
Rush County		47,233,199	
0		11,000,100	
0			
Total Assessed Valuation for 2012			206,392,664
New Improvements for 2012:			
Ness County		193,615	
Lane County Rush County		295,533 162,848	
0		102,040	
0			
Total New Improvements for 2012			651,996
Personal Property excluding oil, gas, and mobil	e homes - 2012:	_	
Ness County		1,847,296	
Lane County Rush County		893,112	
0		2,655,293	
0		_	
Total Personal Property - 2012			5,395,701
Property that has changed in use for 2012:			
Ness County		27,636	
Lane County Rush County		35,963	
0		48,598	
0			
Total Property that has changed in use for 2012			112,197
Personal Property excludes oil, gas, and mobile	homes- 2011:		
Ness County		1,684,247	
Lane County		935,250	
Rush County 0		3,161,406	
0	•		
Total Personal Property - 2011			5,780,903
Neighborhood Revitalization - 2013:	_		
A-41 T D-4 6412012 D-14			
Actual Tax Rates for the 2012 Budget: Fund		Rate	
General		1.751	
Debt Service			
0			
0	_		
	-		
Total Tax Rates		1.751	
Final Assessed Valuation from the November 1.	2011 Abstract:		
Ness County		86,619,132	
Lane County		51,501,251	
Rush County	-		
0		42,044,910	
0		42,044,910	
0	- 11 Abstract	42,044,910	180,165,293
	- 11 Abstract	42,044,910	180,165,293
0 Total Assessed Valuation from November 1, 20 From the County Treasurer's Budget Inform			180,165,293
0 Total Assessed Valuation from November 1, 20 From the County Treasurer's Budget Inform Motor Vehicle Tax Estimate:		get Year Estimates:	180,165,293
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0 Total Assessed Valuation from November 1, 20 From the County Treasurer's Budget Inform Motor Vehicle Tax Estimate: Ness County Lane County Lane County		get Year Estimates: 6,998 4,105	180,165,293
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O Total Assessed Valuation from November 1, 20 From the County Treasurer's Budget Inform Motor Vehicle Tax Estimate: Ness County Lane County O O Total Motor Vehicle Tax Estimate		get Year Estimates: 6,998 4,105	180,165,293
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O Total Assessed Valuation from November 1, 20 From the County Treasurer's Budget Inform Motor Vehicle Tax Estimate: Ness County Lane County Rush County O Total Motor Vehicle Tax Estimate Recreational Vehicle Tax Estimate: Ness County Lane County Lane County O Total Motor Vehicle Tax Estimate: Ness County Lane County O Total Recreational Vehicle Tax Estimate Total Recreational Vehicle Tax Estimate		get Year Estimates: 6,998 4,105 5,528  126 95 93	16,632
O Total Assessed Valuation from November 1, 20 From the County Treasurer's Budget Inform Motor Vehicle Tax Estimate: Ness County Lame County Rush County O Total Motor Vehicle Tax Estimate Recreational Vehicle Tax Estimate: Ness County Lame County Rush County O Total Recreational Vehicle Tax Estimate 1620 M Vehicle Tax Estimate 1620 M Vehicle Tax Estimate: Ness County No Total Recreational Vehicle Tax Estimate 1620 M Vehicle Tax Estimate: Ness County		get Year Estimates: 6,998 4,105 5,528  126 95 93	16,632
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O Total Assessed Valuation from November 1, 20 From the County Treasurer's Budget Inform Motor Vehicle Tax Estimate: Ness County Lane County 0 0 Total Motor Vehicle Tax Estimate Recereational Vehicle Tax Estimate: Ness County Lane County Lane County 0 Total Motor Vehicle Tax Estimate: Ness County 10 Total Recreational Vehicle Tax Estimate 1620 M Vehicle Tax Estimate: Ness County Lane County 0		get Year Estimates:  6,998 4,105 5,528  126 95 93  1,270 583	16,632
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O Total Assessed Valuation from November 1, 20 From the County Treasurer's Budget Inform Motor Vehicle Tax Estimate: Ness County Lame County Rush County O O Total Motor Vehicle Tax Estimate Recreational Vehicle Tax Estimate: Ness County Lame County Rush County O O Total Recreational Vehicle Tax Estimate: Ness County Lame County Rush County O Total Recreational Vehicle Tax Estimate Io20 M Vehicle Tax Estimate: Ness County Lame County Lame County Lame County Lame County County O O Total 1620 M Vehicle Tax Estimate	ation - 2013 Bud,	get Year Estimates: 6,998 4,105 5,528  126 95 93 1,270 583 813	16,632
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O Total Assessed Valuation from November 1, 20 From the County Treasurer's Budget Inform Motor Vehicle Tax Estimate: Ness County Lane County O O Total Motor Vehicle Tax Estimate Recreational Vehicle Tax Estimate: Ness County Lane County Lane County County O O Total Recreational Vehicle Tax Estimate 1620 M Vehicle Tax Estimate: Ness County Lane County Lane County Lane County Lane County County Lane County County Lane County Lane County County Lane County Lane County Lane County Lane County Lane County	ation - 2013 Bud;	get Year Estimates: 6,998 4,105 5,528  126 95 93  1,270 583 813  Amount	16,632 314
O Total Assessed Valuation from November 1, 20 From the County Treasurer's Budget Inform Motor Vehicle Tax Estimate: Ness County Lane County Rush County O O Total Motor Vehicle Tax Estimate Recreational Vehicle Tax Estimate: Ness County Lane County Rush County O O Total Recreational Vehicle Tax Estimate 1020 M Vehicle Tax Estimate: Ness County Lane County Rush County O O Total Recreational Vehicle Tax Estimate Lacy County Lane County Rush County D O O Total Restrict Tax Estimate LavIT Computation of Delinquency Taxes: Delinquency Rate for 2010 Uncollected Taxes and 2011 Ad Valorem Levied: Ness County Lane County Rush County	ation - 2013 Bud;	get Year Estimates: 6,998 4,105 5,528  126 95 93  1,270 583 813  Amount	16,632 314
O Total Assessed Valuation from November 1, 20 From the County Treasurer's Budget Inform Motor Vehicle Tax Estimate: Ness County Rush County O O Total Mort Vehicle Tax Estimate Recreational Vehicle Tax Estimate Ness County Lame County Rush County O O Total Mort Vehicle Tax Estimate: Ness County Lame County Rush County O O Total Recreational Vehicle Tax Estimate 1620 M Vehicle Tax Estimate: Ness County Lame County Rush County O O Total 16-20 M Vehicle Tax Estimate LavITR Computation of Delinquency Taxes: Delinquency Rate for 2010 Uncollected Taxes and 2011 Ad Valorem Levied: Ness County Rush County O O	ation - 2013 Bud;	get Year Estimates: 6,998 4,105 5,528  126 95 93  1,270 583 813  Amount	16,632 314
O Total Assessed Valuation from November 1, 20 From the County Treasurer's Budget Inform Motor Vehicle Tax Estimate: Ness County Lane County Rush County O O Total Motor Vehicle Tax Estimate Recreational Vehicle Tax Estimate: Ness County Lane County Rush County O O Total Recreational Vehicle Tax Estimate 1620 M Vehicle Tax Estimate: Ness County Lane County Rush County O O Total Recreational Vehicle Tax Estimate 1620 M Vehicle Tax Estimate: Ness County Lane County Rush County Rush County Lavier Lavier Computation of Delinquency Taxes: Delinquency Rate for 2010 Uncollected Taxes and 2011 Ad Valorem Levied: Ness County Lane County Rush County	Amount Uncollected	get Year Estimates:  6,998 4,105 5,528  126 95 93 1,270 583 813  Amount Levied	16,632 314
O Total Assessed Valuation from November 1, 20 From the County Treasurer's Budget Inform Motor Vehicle Tax Estimate: Ness County Lane County Rush County O O Total Motor Vehicle Tax Estimate Recreational Vehicle Tax Estimate: Ness County Lane County Rush County O O Total Recreational Vehicle Tax Estimate: Ness County Lane County Rush County O O Total Recreational Vehicle Tax Estimate: Ness County Lane County Rush County O O Total Recreational Vehicle Tax Estimate: Ness County Lane County Rush County County County County Computation of Delinquency Taxes: Delinquency Rate for 2010 Uncollected Taxes and 2011 Ad Valorem Levied: Ness County Lane County Rush County O O O Total Total Mover Levied: Ness County Lane County County O Delinquency Rate for 2010 Uncollected Taxes and 2011 Ad Valorem Levied: Ness County Delinquency Rate For 2010 Uncollected Taxes and 2011 Ad Valorem Levied: Ness County Delinquency Rate For 2010 Uncollected Taxes and 2011 Ad Valorem Levied: Ness County Delinquency Rate For 2010 Uncollected Taxes and 2011 Ad Valorem Levied: Ness County Delinquency Rate For 2010 Uncollected Taxes and 2011 Ad Valorem Levied: Ness County Delinquency Rate Delinquency Rate Delinquency Wused in this budget will be show	Amount Uncollected  O  n on all fund page	get Year Estimates:  6,998 4,105 5,528  126 95 93  1,270 583 813  Amount Levied  0  os with a tax levy**	16,632 314 2,666
O Total Assessed Valuation from November 1, 20 From the County Treasurer's Budget Inform Motor Vehicle Tax Estimate: Ness County Lame County Rush County O O Total Motor Vehicle Tax Estimate Recreational Vehicle Tax Estimate Ness County Lame County Rush County O O Total Recreational Vehicle Tax Estimate 1620 M Vehicle Tax Estimate: Ness County Lame County Rush County O Total Recreational Vehicle Tax Estimate LAVIB Lame County Rush County Co	Amount Uncollected  O  n on all fund page	get Year Estimates:  6,998 4,105 5,528  126 95 93  1,270 583 813  Amount Levied  0  os with a tax levy**	16,632 314 2,666

From the 2011	Budget Certificate Page	

	2011 Expenditure Amoun	s Note: If the 2011 budget was amended, then the
Funds	Budget Authority	expenditure amounts should reflect the amende
General	546,300	expenditure amounts.
Debt Service		
0		
0		
0		
0		

**Amount of Levy** 

## Walnut Creek Extension District #2 Ness County

## Computation to Determine Limit for 2013

1.	Total Tax Levy Amount in 2012 Budget	+	\$	315,412
2.	Debt Service Levy in 2012 Budget	-	\$	0
3.	Tax Levy Excluding Debt Service		\$	315,412
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012: +	651,996		
5.	Increase in Personal Property for 2012:			
	5a. Personal Property 2012 + 5,395,701			
	5b. Personal Property 2011 - 5,780,903			
	5c. Increase in Personal Property (5a minus 5b) +	0		
		Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2012:	112,197		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	764,193		
8.	Total Estimated Valuation July, 1,2012 206,392,664			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	205,628,471		
10.	Factor for Increase (7 divided by 9)	0.00372		
11.	Amount of Increase (10 times 3)	+	\$	1,172
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 1	1)	\$	316,584
10				
13.	Debt Service Levy in this 2013 Budget			0
1/1	Maximum lawy including debt service without a Decelution (12 -le-12)			216 594
17.	Maximum levy, including debt service, without a Resolution (12 plus 13)		_	316,584

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Ness County

## ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

)13	16/20M Veh	2,666	0	0	0	2,666
Allocation for Year 2013	RVT	314	0	0	0	314
Allo	MVT	16,632	0	0	0	16,632
Tax Levy Amount in	2011 Budget	315,412	0	0	0	315,412
2012	Budgeted Funds	General	Debt Service			Total

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

2,666

MVT Factor 0.05273 RVT Factor 0.00100

0.00845

16/20M Factor

Walnut Creek Extension District #2 Ness County

## **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2011	2012	2013	Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

## Walnut Creek Extension District #2 Ness County

## STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amor	Amount Due
Jo	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2012	20	2013
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:						•		1		
Total G.O.				0			0	0	С	0
Revenue Bonds:										
Total Revenue				0			0	0	0	
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	Payments	Due	2013							0
	Payments	Due	2012							0
	Principal	Balance On	Jan 1,2012							0
Total	Amount Principal Payments	Financed	(Beginning Principal)				1			Total
		Rate								
Term	Jo	Contract	(Months)							
		Contract	Date							
		Items	Purchased							

<sup>\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transfetions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	208,668	208,23	7 118,40
Receipts:			
Ad Valorem Tax	319,789	315,412	2 xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			16,632
Recreational Vehicle Tax			314
16/20M Vehicle Tax LAVTR			2,666
Kansas State University	00,000	110.05	( 120,000
	99,099	113,256	
Non-appropriated funds (reimbursable) Other receipts	9,791	8,000	
Omer receipts	2,551	2,000	2,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	421 220	420.77	140 (10
Resources Available:	431,230 639,898	438,668	
Expenditures:	037,070	040,500	200,017
Audit, Bond, Insurance, Legal Fees	8,813	13,000	13,000
Telephone	6,810	9,000	
Rent and Utilities	9,265	10,500	
Supplies, Stationery, and Postage	14,235	22,000	
Equipment	12,158	18,000	
Educational Program Support	7,986	8,000	
Travel	19,432	28,000	
Subsistence	8,666	9,000	
Salaries and Wages	259,899	296,000	
Employee Benefits	55,143	67,000	73,700
Equipment Replacement Reserve	24,260	40,000	
Non-appropriated Funds (reimbursable)	4,996	8,000	9,000
Neighborhood Revitalization Rebate Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	431,663	528,500	602,200
Jnencumbered Cash Balance Dec 31	208,237		XXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	545,000	582,500	XXXXXXXXXXXXXXXXX
		ppropriated Balance	
	Total Expenditur	e/Non-Appr Balance	
		Tax Required	
Del	inquent Comp Rate:	1.5%	5,013
	Amount of 20	12 Ad Valorem Tax	339,196

## FUND PAGE FOR FUNDS WITH A TAX LEVY

TOND TAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		(	0
Receipts:			
Ad Valorem Tax		(	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Kansas State University			
Non-appropriated funds (Reimbursable)			
Other receipts			
			,
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Audit, Bond, Insurance, Legal Fees			
Telephone			
Rent and Utilities			
Supplies, Stationery, and Postage			
Equipment			
Educational Program Support			
Travel			
Subsistence			
Salaries and Wages			
Employee Benefits Equipment Replacement Reserve			
Non-appropriated Funds (Reimbursable)			
Non-appropriated Funds (Reinfoursable)			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxx
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
De	linquent Comp Rate:		0
	Amount of 2	012 Ad Valorem Tax	0

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		208,237	208,237
Receipts:			200,201
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			C
Recreational Vehicle Tax			C
16/20M Vehicle Tax			0
Kansas State University			
Non-appropriated funds (reimbursable)			
Other receipts			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	208,237	208,237
Expenditures:			
Audit, Bond, Insurance, Legal Fees			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	208,237	XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXX
		appropriated Balance	
	Total Expenditure	e/Non-Appr Balance	0
		Tax Required	0
Del	inquent Comp Rate:	1.5%	0
	Amount of 20	012 Ad Valorem Tax	0

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	(
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			(
Recreational Vehicle Tax			(
16/20M Vehicle Tax			(
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	(
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31		0	xxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxx
	Non-A	Appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	(
		Tax Required	(
De	linquent Comp Rate:	1.5%	(
	Amount of 2	012 Ad Valorem Tax	0

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount	0	0	

Adopted Budget		Prior Year	Current Year	Proposed Budget
	0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	-		0	0
Receipts:				
	-			
	-			
	-			
Interest on Idle Funds				
Miscellaneous				
Does misc. exceed 10% of Total Receipts	S			
Total Receipts		0	0	0
Resources Available:		0	0	0
Expenditures:				
	-			
Miscellaneous	-			
Does misc. exceed 10% Total Expenditure	25			
Total Expenditures	T	0	0	0
Unencumbered Cash Balance Dec 31	T	0	0	0
2011/2012 Budget Authority Amoun	t:	0	0	

2013

## NON-BUDGETED FUNDS

Walnut Creek Extension District #2

Non-Budgeted Funds

(Only the actual budget year for 2011 is to be shown)

Total 0 0 0 0 0 0 0 0 (5) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (4) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (3) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (2) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (1) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts:

\*\* Note: These two block figures should agree.

## 2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

	2012 July 1 Valuation:	206,392,664
	Valuation Factor:	206,392.664
Neighborhood Rev	ritalization Subj to Rebate:	0
Neighborl	nood Revitalization factor:	

<sup>\*\*</sup>This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

TIM ENGEL. Deing first dely sworn, Soposes and says, That he sonaring Editor of The Rush County Mews, a residy newspaper, hublished an particular La Greese, Status (1994) and ethick food in and of greese status (1994) and ethick food in and of greese status (1994) and the end of gr

## NOTICE OF BUDGET HEARING

The governing body of Walnut Creek Extension District #2

Ness County

Il meet on August 20, 2012 at 6:30 p.m. at Walnut Creek Extension District Office, Ness City, Kansas for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to Ievied, ed budget information is available at Walnut Creek Extension District offices, Lane, Ness and Rush and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2011 (	Current Year Estin	ate for 2012	Proposed I	Budget Year for	r 2013
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012	Estimate Tax Rate*
General	431,663	1.856	528,500	1.751	602,200	339,196	
Debt Service						333,130	1.043
		est and safe		eration in			
						. 115 102 10	
				9.691			
				***************************************			
Totals	431,663	1.856	528,500	1.751	602,200	339,196	1.643
Less: Transfers	0		0		002,200	333,196	1.043
Net Expenditures	431,663		528,500	7.7	602,200		
Total Tax Levied	299,625		315,412		XXXXXXXXXXXXXXXX		
Assessed Valuation:	161,468,690	A THE RESERVE OF	180,165,293		206,392,664		

Outstanding Indebtedness,

 Jan 1,
 2011

 G.O. Bonds
 0

 Revenue Bonds
 0

 Other
 0

 Lease Pur. Princ.
 0

 Total
 0

Duane McClure
Walnut Creek Extension District #2

Page No.

<sup>\*</sup>Tax rates are expressed in mills.

## proof of publication

State of Kansas, County of Lane, ss:

(Signed) MOIY HOY-MOON Walnut	s	Publication fee \$ \$\( \text{O} \) \( \text{O} \) \( \text{Revenue Bonds} \) Office \( \text{Case Pur. Princ} \)	5th Publication was made on the day of, 20	day of	day of AUG	published in LANE County, Kansas.  THE ATTACHED was published on the following dates in a regul  General	circulation on a daily, or weekl' County, Kansas, and is NOT on and has been PRINTED ar	THAT said newspaper has been published at least five years prior to th first publication of the attached notice.  THAT said paper was entered as second class matter at the potential matter at the po	of lawful age, being duly swom upon oant states that the site is the editor of THE DIGHTON HERALD	more that he had no set hat he she is the
Duanc McClure Walnut Creek Extension District #2	Total 0. *Tax rates are expressed in mills.	2011 sinds 0 8 Bonds 0 9 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	cs 431 299 (ion 161488 lebtedness,	431.663 0		FUND Expenditures Tax Rates  1 43 661 RATE  1 43 661	answering objections of tax page is relating to the proposed tuse of all funds and the mount of tax to levied budger information is available at Whole crock Extension District Offices, Laire Ness and Rush and will be available at this he BUDGET SUMMARY Office Budget 2013 Expenditures and Amount of 2012 Ad Valgrent Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.	The Angelor Co. Co. Co. St. Co.	(First published in The DIGHT	
		2012		L836 528,500 1.751		Current Year Estimate for 2012  Actual  Expenditures Tax Raic  For Each continues	strelating to the proposed use of all the strelating to the proposed use of all the rock Extension District offices, Lane, the BUDGET SUMMARY inch and Arrount of 2012 Ad Valorem ax Pare is subject to change depending.	NOTICE OF BUDGET HEARING The governing body of Wainut Creek Extension District #2 Ness County		
	0		602,200 xxxxxxxxxxxx 206,392,664	602,200 339,196 1.643	904,400 S.75,150	Amount of 2012 Esti	inson Defrice Office, Ness City, Kansas for the purpose of hearing propagations of all funds and the amount of tax to levied Distinct offices, Larie, Ness and Rush and will be available at this T. Sulman Ary and Collection of the propagation	BUDGET HEARING verning body of Littenson district #2 ss County	ON HERALD Wednesday, August 1, 2012)	

RUSH COUNTY NEWS Thursday, August 2, 2012 Page B-6

## NOTICE OF BUDGET HEARING

The governing body of
Walnut Creek/Extension District #2
Ness County

meet on August 20, 2012 at 6:30 p.m. at Walnut Crock Extension District Office, Ness City, Kansas for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

d budget information is available at Walnut Creek Extension District offices, Lane, Ness and Rush and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Act	100	Current Year Estim	ate for 2012		sudget Year for	2013
Monteen	Actual		Actual	Budget Authority	Amount of 2012	Estimate
	Admy VDY	Carmingraduse	A GLA TAGIN	TO TOWNS TO THE		COUNT WORK
431,663	1.856	528,500	1,751	1	339,196	1.643
						100 mm m
431,663	1.856	528,500	1.751	602,200	339,196	1,643
0		0		0		
431,663		528,500		602,200		
299,625		315,412	The state of the s	DOCKDOOOOOOOO	大学 からのないない 日本の	10000000000000000000000000000000000000
161,468,690		180,165,293	A 18 8	206,392,664	THE WORLD	
standing Indebtedness,			Skure			
2011		2012		2013		
0		0		0'		
0		0		0		
0		0		0.00		
0		0		0 1		4. 大学
2			100	Ö		
			TOWN.		STATES OF STATES	
	on Year Accordings  penditures  431,663  431,663  0  431,663  299,625  61,468,690  0  0  0  0  0  0	ior Year Actual;2011	ior Year Actual;2011	ior Year Actual 2011 Chrrent Year Estim Actual 2011 Expenditures 328,500 1.836 528,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ior Year Actual 2011 Chrrent Year Estim Actual Penditures Tax Rate* Expenditures 528,500 1.836 528,500 0 528,500 0 538,500 0 538,500 0 538,500 0 538,500 0 538,500 0 538,500 0 538,500 0 538,500 0 538,500 0 538,500 0 538,500 0 538,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	for Year Actual 2011         Current Year Estimate for 2012         Proposed Bidget Year for Actual Actual Bidget Authority Against 67202           penditures         Tax Rate*         Expenditures         Tax Rate*         Tax Rate*

(First published in the Ness County News on Thursday, August 2, 2012.)-1t

## NOTICE OF BUDGET HEARING

The governing body of Walnut Creek Extension District #2

If meet on August 20, 2012 at 6:30 p.m. at Walnut Creek Extension District Office, Ness City, Kansas for the purpose of hearing a answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

ed budget information is avaiable at Walnut Creek Extension District offices, Lane, Ness and Rush and will be available at this her

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation. BUDGET SUMMARY

Total	Revenue Bonds Other Lease Pur. Princ.	Outstanding Indebtedness, Jan 1,	Assessed Valuation:	Total Tax Levied	Net Expenditures	Less: Transfers	Totals				Debt Service	General	FUND	
0	0 0 0	iness, 2011	161,468,690	299,625	431,663	0	. 431,663				7	431,663	Expenditures	Pridr Year Actual 2011
						· · · · · · · · · · · · · · · · · · ·	1.856					1.856	Actual Tax Rate*	
0	0 0	2012	180,165,293	315,412	528,500	0	528,500					528,500	Expenditures	Current Year Estimate for 2012
							1.751					1,751	Actual Tax Rate*	ate for 2012
0	0 0	2013	206,392,664	COCCOCCOCCOCC	602,200	0	602,200					602,200	Actual Budget Authority Amount of 2012 Estimate Tax Rate* for Expenditures Ad Valorem Tax Tax Rate*	Proposed B
DEPART C							339,196		*			339,196	Amount of 2012 Ad Valorem Tax	Proposed Budget Year for 2013
							1.643					1.643	Tax Rate*	-2013

\*Tax rates are expressed in mills.

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Walnut Creek Extension District #2

\*Tax rates are expressed in mills.

Walnut Creek Extension District #2

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